

Operation Number: TCM Cycle: Last Update: RG-T4605 TCM Period 2024 11/18/2024

## **Results Matrix**

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Outcome: 1 countries' institutional capacities to implement food security policies strengthened

Outcome: 2 technical capacities of national food security institutions improved

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

1 Development of the information syste	em for food security an	d nutrition						Physic	cal Progress					Fina	ncial Progress															
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags										
1.1 Tools designed/strengthened	Information system designed Tools	,	system Tools (#)	Tools (#)	(#)	(	2024	Information system with	Р	0	1	0	0	1	Р	0	70000	0	0	70000	Agricultural Productivity and	W1A								
					technical, graphic and technological designs	P(a)	0	1	0	0	1	P(a)	0	70000	0	0	70000	,												
						Α	0				0	Α	0	0			0	)												
1.2 Countries with indicators SAN with gender and diversity approach developed		# Indicators	C	2024	Methodologies for indicators elaborated and	Р	0	1	2	0	3	Р	0	50000	70000	0	120000	120000 Agricultural Productivity and	W1A											
and tested				tested	P(a)	0	1	2	0	3	P(a)	0	50000	70000	0	120000	, ,													
						A	0				0	Α	0				0													
1.3 Pilot interventions implemented	Pilot for the measurement of the food security and nutrition governance		Pilots (#)	C	2024	Pilots for the measurement of the food	Р	0	1	2	0	3	P	0	35000	35000	0	70000	Agricultural Productivity and	W1A	1									
		security and				security and nutrition governance index	P(a)	0	1	2	0	3	P(a)	0	35000	35000	0	70000												
	index				implemented	Α	0				0	Α	0												0	0				
4 Website with the information system		#websites	C	2024	Website	Р	0	0	0	1	1	Р	0	40000	30000	0	70000	Agricultural Productivity and	W1A											
mponenea						P(a)	0	0	0	1	1	P(a)	0	40000	30000	0	70000	,												
						Α	0				0	Α	0				0	0												
2 Strengthening institutional capacities and national levels	s of food security and n	utrition institutions at	the regional					Physi	cal Progress					Finai	ncial Progress															
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags										
	Trainings on SAN analysis implemented		C	2024	Training materials	Р	0	0	3	0	3	Р	0	0	30000	0	30000		W1A	1										
	to the staff of the SAN	developed and trainings implemented	P(a)	0	0	3	0	3	P(a)	0	0	30000	0	30000	Productivity and Food Security															
	institutions in Guatemala, Dominican	1				Α	0				0	Α	0				0													
2.2 Strategic national chapters for the monitoring and implementation of SAN	Danublicand	National Chapters 0 (#)	·	National chapters/strategies to	Р	0	1	1	0	2	Р	0	30000	50000	0	80000	Agricultural Productivity and	W1A												
nterventions developed	(#)		measure the progr	measure the progress on	P(a)	0	1	1	0	2	P(a)	0	30000	50000	0	80000	,													
					the implementation of SAN interventions	Α	0				0	Α	0				0													

Other Cost
Audits
Coordination and administration
Final Evaluation

Total Cost		
CRF Indicator	Standard Output Indicator	

				222	
	2024	2025	2026	2027	Cost
Р	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
P(a)	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
Α	\$0.00				\$0.00
Р	\$0.00	\$35,000.00	\$40,000.00	\$5,000.00	\$80,000.00
P(a)	\$0.00	\$35,000.00	\$40,000.00	\$5,000.00	\$80,000.00
Α	\$0.00				\$0.00
P	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
P(a)	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
Α	\$0.00				\$0.00

	2024	2025	2026	2027	Total Cost
P		\$260,000.00	\$255,000.00	\$35,000.00	\$550,000.00
P(a)		\$260,000.00	\$255,000.00	\$35,000.00	\$550,000.00
Α					