

Operation Number: TCM Cycle: Last Update: RG-T4405 TCM Period 2023 12/4/2023

Results Matrix

Outcome: 1 Strengthened institutional and operational frameworks that promote integrity risk management and data transparency in infrastru cture and energy in beneficiary countries. Baseline Flags* Unit of Measure Baseline Indicators Means of verification 2023 2024 2025 2026 EOP Year institutions that have 0.00 0.00 0.00 3.00 0.00 1.1 Strengthened institutions prepared a roadmap to 0.00 P(a) 0.00 0.00 3.00 0.00 0.00 implement all or some of 0.00 0.00 the measures

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Strengthening integrity and transp	arency in infrastructure pr	rojects						Physic	cal Progress					Fina	ncial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags				
1.1 Operational manuals developed	Innovative integrity and	Manuals (#)	C	0 2023	23 Designed Toolkit	Р	0	0	0	1	1	Р	0	50000	50000	60000	160000		W1A					
	transparency risk management toolkit for	r				P(a)	0	0	0	1	1	P(a)	0	50000	50000	60000	160000	Infrastructure						
	LAC					Α	0				0	Α	0				0							
2 Promotion of the institutionalization	on of transparency and inte	egrity in infrastructure	projects.					Physic	cal Progress					Fina	ncial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags				
2.1 Tools designed/strengthened	Tools to support the	Tools (#)	C	0 2023	Z3 Tools defined	Р	0	1	1	1	3	Р	0	15000	25000	15000	55000		W1A					
	definition of possible sustainability					P(a)	0	1	1	1	3	P(a) 0 15000 25000 15000 55000	Infrastructure	e										
	mechanisms for the activities developed					Α	0				0	Α	0				0							
3 Promoting transparency through o	· ·	projects						Physic	cal Progress					Fina	ncial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags				
3.1 Strategies designed	Transparency indicators and/or open data standards that integrate gender, diversity, inclusion and		tegies (#) 0		2023 Indicators and/or standards designed	Р	0	0	2	0	2	Р	0	0	20000	0	20000	Infrastructure	W1A					
						P(a)	0	0	2	0	2	P(a)	0	0	20000	0	20000							
						Α	0				0	Α	0				0							
3.2 Institutional development plan	Strengthened digital integrity and transparency agenda in infrastructure in LAC	Plans (#)	Plans (#)	0	0 2023	3 Strengthened agenda	Р	0	0	2	0	2	Р	0	0	90000	0	90000	Sustainable	W1A		_		
designed						P(a)	0	0	2	0	2	P(a)	0	0	90000	0	90000	Infrastructure	,					
						A	0	· ·	2	0	2	Λ (α)	0	0	30000	· ·	90000							
4 Training and dissemination of bes	t practices					A	U	Physic	cal Progress		U	^	U	Fina	ncial Progress		U							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags				
4.1 Training workshops delivered	Capacity-building Workshops on Infrastructure Transparency for				Workshops (#)			Workshops conducted	Р	0	0	1	0	1	P	0		30000	0	30000	Sustainable	W1A		
		hops on	·	0	0	1	0	1	P(a)	0	0	30000	0	30000	Infrastructure									
		Transparency for					P(a)	0	U	'	0	1	P(a)	o l	U	30000	U	30000						
107 1	stakeholders	T · · ·		2000		A	0				0	A	0				0	0.1:11	11/11					
1.2 Training designed	Training		Training	·	2023	Training designed	Р	0	0	1	0	1	Р	0	25000	25000	0	50000	Infrastructure	W1A				
						P(a)	0	0	1	0	1	P(a)	0	25000	25000	0	50000							
						Α	0				0	Α	0				0							
3.3 Workshops organized	Dissemination of the developed guidelines	Workshops (#)	shops (#) 0	(#) 0	2023	Disseminated guides and/or tools	P	0	0	1	0	1	Р	0	0	20000	0	20000	Sustainable Infrastructure	W1A				
	and tools	diddiiilo		and/or tools	10/01 t001S	P(a)	0	0	1	0	1	P(a)	0	0	20000	0	20000							
	and tools					i (a)	0	o		·		. (-,	٠	•										

Other Cost	
TC evaluation	

Total Cost		
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CRF Indicator	Standard Output Indicator	

	2023	2024	2025	2026	Cost
P	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
P(a)	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
Α	\$0.00				\$0.00

	2023	2024	2025	2026	Total Cost
Р		\$90,000.00	\$260,000.00	\$90,000.00	\$440,000.00
P(a)		\$90,000.00	\$260,000.00	\$90,000.00	\$440,000.00
Α					