

DESIGN AND MONITORING FRAMEWORK FOR TRANCHE 3

Impact the Project is Aligned with			
Connectivity between rural communities and socioeconomic centers in Sri Lanka improved by year 2027 (Annual Report, Ministry of Finance, Sri Lanka)			
Results Chain	Performance Indicators with Targets and Baselines	Data Sources and Reporting	Risks
Outcome Transport efficiency on project roads increased	By 2024: a. Travel time on project rural roads reduced by 20% from 2013 rate b. Travel time on project national roads reduced by 10% from 2013 rate c. Use of roads built or upgraded (average daily vehicle-km in the first full year operation) reaches 5,379,286	a-c. RDA survey	Government not able to provide counterpart funds for the project on time.
Outputs 1. Road conditions between the selected rural communities and socioeconomic centers improved	By 2024: 1a. 65% overall financial progress achieved for improving about 3,108 km of rural access roads to all-weather standard incorporating road safety and EWCD-friendly features 1b. 35% overall financial progress achieved for rehabilitating about 248 km of national roads incorporating road safety and EWCD-friendly features and maintained under performance-based contracts 1c. At least 30% of local maintenance workers are women	1a-c. RDA project performance monitoring system	Implementation delayed by extreme weather conditions.
2. Capacity of road agencies enhanced	By 2024: 2a. Program for skills transfer to provincial and local road agencies from RDA established and functioning 2b. Rural road design standard, construction	2a-b. Capacity-building program reports	Insufficient coordination between government agencies on strategy to improve overall rural connectivity

Results Chain	Performance Indicators with Targets and Baselines	Data Sources and Reporting	Risks
	specification and maintenance manual endorsed by RDA 2c. About 80 staff have received training on road asset management, project management, and/or performance-based road contracts	2c. Training program reports	
Key Activities with Milestones 1. Road conditions between the selected rural communities and socioeconomic centers improved 1.1 Award all contracts for civil works by 2018 1.2 Complete civil works by 2024 2. Capacity of road agencies enhanced 2.1 Award all contracts for consulting services by 2015			
Inputs ADB: \$200 million (\$175 million OCR, and \$25 million ADF) Government: \$ 23.88 million			
Assumptions for Partner Financing Not Applicable			

ADB = Asian Development Bank; ADF = Asian Development Fund; EWCD = elderly-women-children-disabled; km = kilometer; OCR = ordinary capital resources; RDA = Road Development Authority.
 Source: Asian Development Bank.