



Labor-intensive Public Works to Mitigate Ebola Impacts (P154904)

AFRICA | Sierra Leone | Social Protection & Labor Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 07-Dec-2015 | ISR21763 |

Implementing Agencies: National Commission for Social Action

Key Dates

Key Project Dates

Bank Approval Date:02-Sep-2015

Effectiveness Date:15-Oct-2015

Original Closing Date:30-Sep-2016

Revised Closing Date:30-Sep-2016

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to provide temporary employment to youth in poor households to help mitigate the socioeconomic impact of the EVD outbreak in Sierra Leone.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory

Implementation Status and Key Decisions

The Labor-Intensive Public Works (LIPW) Project was approved by Bank management on September 3, 2015 and declared effective on October 20, 2015. Overall, project implementation is on track. The project covers a total of 164 labor-intensive sub-projects, which are to be implemented in two rounds covering 70 and 94 sub-projects in the first and second rounds, respectively. Using retroactive financing provisions, the project began implementation in May 2015 and the first round of 70 sub-projects was completed in September 2015. Through these sub-projects, a total of 4,704 beneficiaries (39% of the 12,000 targeted by the project) have been reached and a total of 211,485 person-days of work have been created. The subprojects have an average female participation rate of 45%, which exceeds significantly the project target of 30%.



The post-Ebola context has constrained the government's ability to fully pre-finance project expenditures, resulting in delays in payments to beneficiaries for work completed in these sub-projects; however, delivery of payments is expected to begin on December 3, 2015. Targeting and enrolment of the beneficiaries in the remaining 94 LIPW sub-projects as well as the process of planning for these sub-projects have also been completed and physical implementation is expected to commence in December 2015.

Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● Moderate	--	● Moderate

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	43829.00	--	43829.00	50289.00
Date	06-May-2015	--	05-Oct-2015	30-Jun-2016

Comments

This project was designed as an extension of Component 2 of the Youth Employment Support Project (YESP, P121052). Therefore the baseline indicator values are the actual endline values for the YESP.

▲ Female beneficiaries (Percentage, Core Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	--	45.00	30.00

►Person-days of temporary work provided (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1762329.00	--	1973814.00	2362389.00
Date	06-May-2015	--	05-Oct-2015	30-Jun-2016

Comments

This project was designed as an extension of Component 2 of the Youth Employment Support Project (YESP, P121052). Therefore the baseline indicator values are the actual endline values for the YESP.

Overall Comments

Intermediate Results Indicators

►Sub-projects implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	470.00	--	540.00	620.00
Date	06-May-2015	--	05-Oct-2015	30-Jun-2016

Comments

This project was designed as an extension of Component 2 of the Youth Employment Support Project (YESP, P121052). Therefore the baseline indicator values are the actual endline values for the YESP.



► Total cost of completed sub-projects allocated to wages (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	59.50	--	60.00	60.00
Date	06-May-2015	--	05-Oct-2015	30-Jun-2016

Comments

This project was designed as an extension of Component 2 of the Youth Employment Support Project (YESP, P121052). Therefore the baseline indicator values are the actual endline values for the YESP.

► Proportion of beneficiaries with data in the registry (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	--	100.00	100.00
Date	06-May-2015	--	05-Oct-2015	30-Jun-2016

Overall Comments

This indicator measures the extent of use of the Social Protection Registry for Integrated National Targeting for targeting of this project's beneficiaries. This project was designed as an extension of Component 2 of the Youth Employment Support Project (YESP, P121052). Therefore the baseline indicator values are the actual endline values for the YESP.

Data on Financial Performance

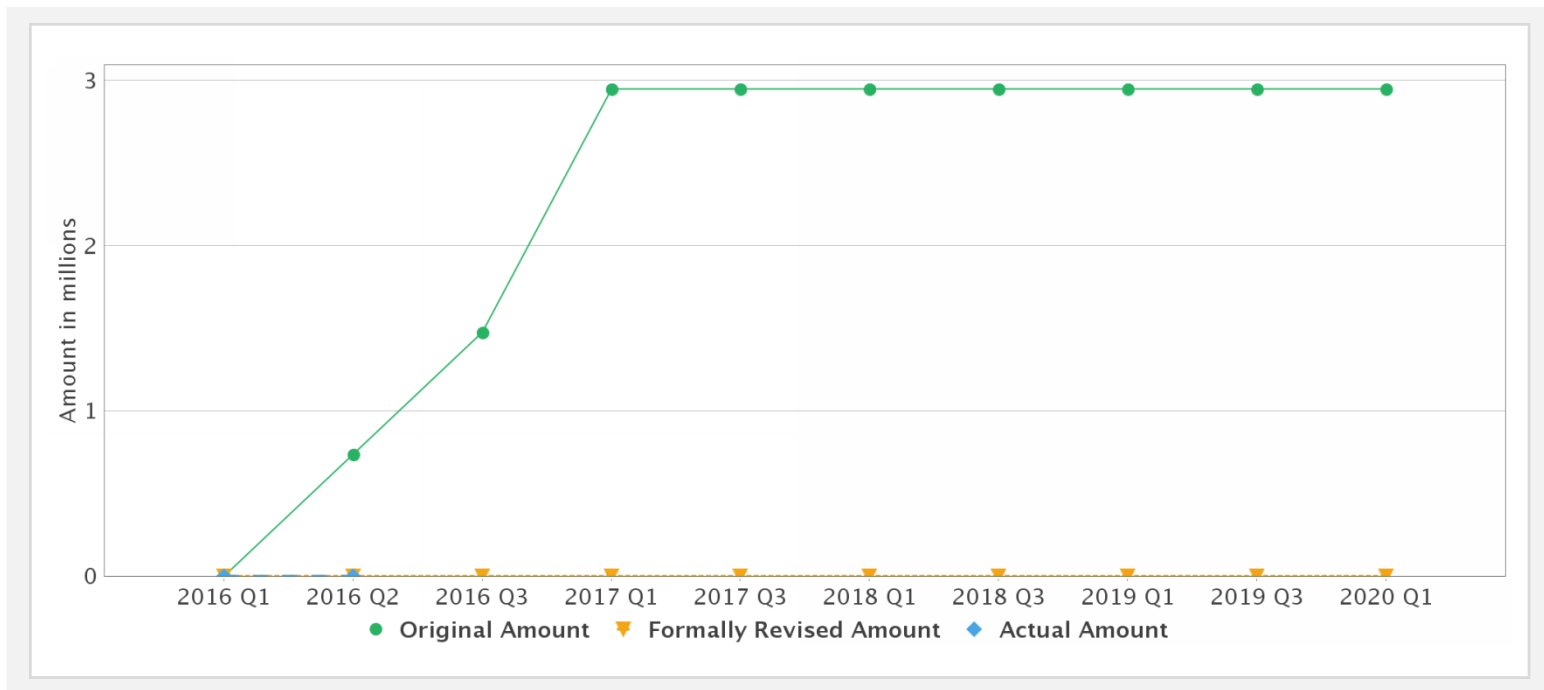
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P154904	TF-A1023	Effective	USD	2.95	2.95	0.00	0.00	2.95	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P154904	TF-A1023	Effective	02-Sep-2015	18-Sep-2015	15-Oct-2015	30-Sep-2016	30-Sep-2016

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.