



Poyang Lake Basin Town Water Environment Management Project (P153604)

EAST ASIA AND PACIFIC | China | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 25-May-2017 | ISR28100 |

Implementing Agencies: People's Republic of China, Jiangxi Provincial Development and Reform Commission

Key Dates

Key Project Dates

Bank Approval Date:16-Mar-2017

Effectiveness Date:--

Planned Mid Term Review Date:02-Mar-2020

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2022

Revised Closing Date:31-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objectives are to reduce the pollutant discharge into selected waterways, and improve management of water quality in selected counties in the Poyang Lake basin within Jiangxi Province.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Institutional Strengthening for Water Management:(Cost \$23.33 M)

Component 2: Lake and River Restoration and Improvement of Wastewater Management:(Cost \$140.67 M)

Component 3: Improvements in Solid Waste Management:(Cost \$27.70 M)

Component 4: Project Implementation Support:(Cost \$5.56 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The project is in the initial stage and will start implementation at the full speed after it becomes effective no later than August 31, 2017.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Low	--	● Low
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Substantial	--	● Substantial
Other	● Substantial	--	● Substantial
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4,400,000.00
Date	31-Dec-2016	--	--	31-Dec-2022

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00



► Voume(mass) of COD pollution load reduction achieved under the project (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2,700.00
Date	31-Dec-2016	--	--	31-Dec-2022

► Nutrient load reduction (Nitrogen(N)) achieved under the project (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	560.00
Date	31-Dec-2016	--	--	31-Dec-2022

► Nutrient load reduction (Phosphorus(P)) achieved under the project (Metric tons/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	44.00
Date	31-Dec-2016	--	--	31-Dec-2022

► Industrial or municipal solid waste reduced or recycled under the project (Tones/year, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	99,000.00
Date	31-Dec-2016	--	--	31-Dec-2022

► Number of project counties that use participatory water quality management system. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	7.00
Date	31-Dec-2016	--	--	31-Dec-2022

► Lake Management Platform established and operational (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No LMP	--	--	LMP operational
Date	31-Dec-2016	--	--	31-Dec-2022

Overall Comments

Intermediate Results Indicators

► Newly established water quality monitoring stations/sites (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	44.00
Date	31-Dec-2016	--	--	31-Dec-2022



▶ Two thirds of the Zhuhu Lake catchment area's point and non-point sources covered by appropriate pollution control and treatment. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2/3 of critical catchment area
Date	31-Dec-2016	--	--	31-Dec-2022

▶ New household sewer connections constructed under the project - urban (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	36,000.00
Date	31-Dec-2016	--	--	31-Dec-2022

▶ New household sewer connections constructed under the project - rural (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	13,000.00
Date	31-Dec-2016	--	--	31-Dec-2022

▶ Volume(mass) of BOD pollution load removed by treatment plant under the project (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	800.00
Date	31-Dec-2016	--	--	31-Dec-2022



► Volume of sewage decreased to Poyang Lake (million m3/year) (Cubic meters/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.50
Date	31-Dec-2016	--	--	31-Dec-2022

► The number of new developed solid waste collection stations/sites (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1,200.00
Date	31-Dec-2016	--	--	31-Dec-2022

► Solid waste collection rate (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	--	--	80.00
Date	31-Dec-2016	--	--	31-Dec-2022

► Number of people trained for public participation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90,000.00
Date	31-Dec-2016	--	--	31-Dec-2022



► Number of people participated in domestic and international training and study tour for project implementation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	920.00
Date	31-Dec-2016	--	--	31-Dec-2022

Overall Comments

Data on Financial Performance

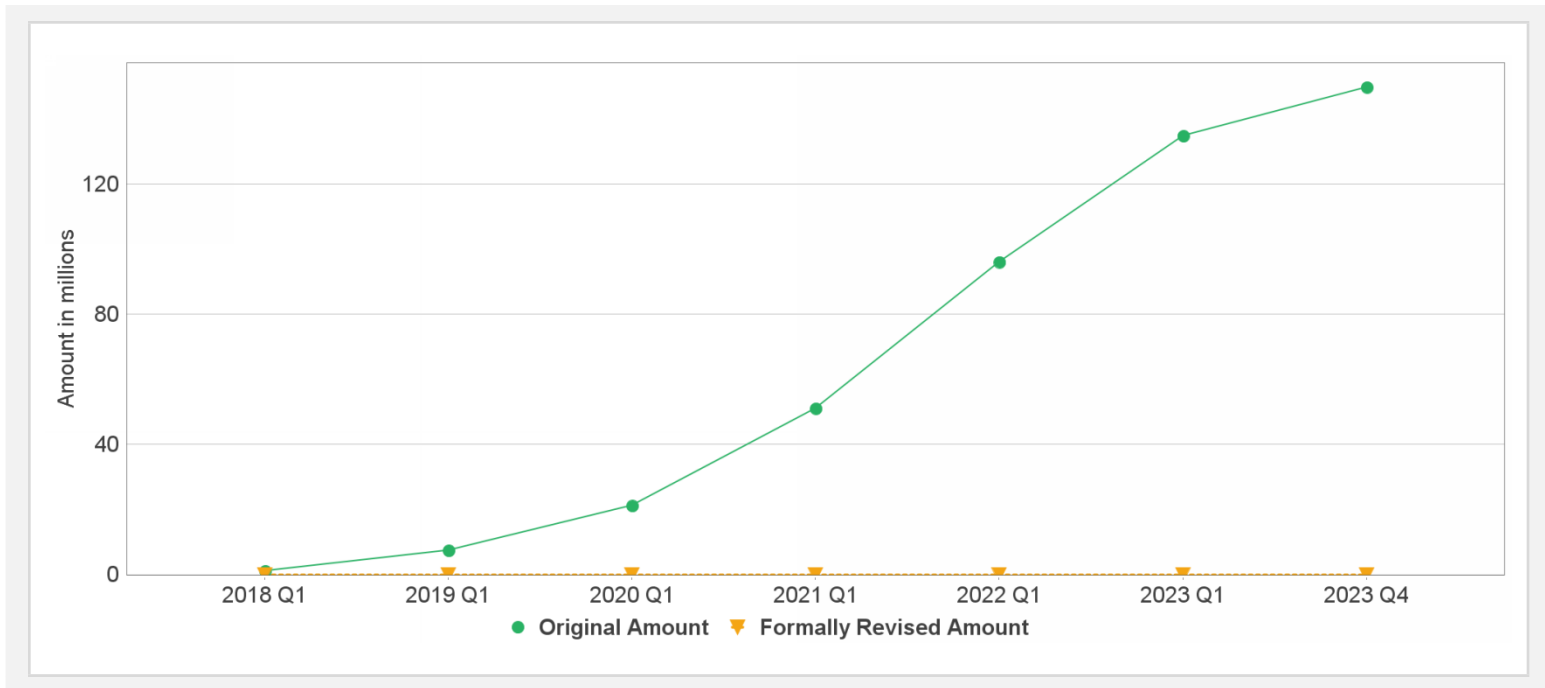
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P153604	IBRD-87040	Not Effective	USD	150.00	150.00	0.00	0.00	150.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P153604	IBRD-87040	Not Effective	16-Mar-2017	--	--	31-Dec-2022	31-Dec-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.