

| Contract # | Description of Assignment | Procurement Status | Procurement method | Bank's Review (Prior/Post) | TOR and ReOI sent to the Bank | Bank's no objection to TOR | ReOI Published | Deadline for Submission of ReOI | ReOIs Evaluation Report, Shortlist and draft RFP sent to the Bank | Bank's No objection to RFP | Issue date of the RFP | Proposal Submission Deadline | Evaluation Report sent to the Bank | Bank's NO objection to Evaluation report | Submission of Draft negotiated Contract | Bank's No objection to the Draft negotiated Contract | Contract Signing date | Contract Completion | Firm/IC Name | Contract Amount, EUR | Physical Progress % | Payment to Consultant % | | | |
|----------------------------------|---|--------------------|--------------------|----------------------------|-------------------------------|----------------------------|----------------|---------------------------------|---|----------------------------|-----------------------|------------------------------|------------------------------------|--|---|--|-----------------------|--|--------------|----------------------|---|-------------------------|-----------|-----------------|-----------|
| 23 | 3A.3.6 Component 3 Implementation Officer - part time | Planned | IC | Post | 14-Dec-15 | 22-Dec-15 | - | - | - | - | - | - | 25-Jan-16 | - | - | - | 15-Feb-16 | 28-Jun-19 | | | | | | | |
| | | Revised | | | - | - | - | - | - | - | - | - | - | - | 20-May-16 | - | - | - | 1-Jun-16 | 30-Jun-19 | | | | | |
| | | Actual | | | 15-Dec-15 | 1-Feb-16 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | |
| 24 | 3A.3.7 Evaluation of implementation of MG Program and TTF program | Planned | CQS | Post | 16-Jun-17 | 23-Jun-17 | 27-Jun-17 | 11-Jul-17 | 21-Jul-17 | - | 26-Jul-17 | 9-Aug-17 | - | - | - | - | 1-Sep-17 | 14-Dec-18 | | | | | | | |
| | | Revised | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | |
| | | Actual | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | |
| Implementation support | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25 | B.1.1 PIU Head - full time | Planned | IC | Prior | 14-Dec-15 | 22-Dec-15 | - | - | - | - | - | - | 25-Jan-16 | - | - | - | 15-Feb-16 | 28-Jun-19 | | | | | | | |
| | | Revised | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | |
| | | Actual | | | 26-Nov-15 | 30-Nov-15 | - | - | - | - | - | - | - | - | 21-Mar-16 | 25-Mar-16 | 30-Mar-16 | 30-Mar-16 | 31-Mar-16 | 30-Jun-19 | Djordje Lazovic | 138,282.39 | | | |
| | Amendment 01 | Actual | IC | Prior | - | - | - | - | - | - | - | - | - | 6-Apr-16 | 6-Apr-16 | 7-Apr-16 | 30-Jun-19 | Commencing date of the assignment changed from May 4 to May 10, 2019 | | | | | | | |
| 26 | B.1.2 Operational officer - full time | Planned | IC | Post | 14-Dec-15 | 22-Dec-15 | - | - | - | - | - | - | 25-Jan-16 | - | - | - | 15-Feb-16 | 28-Jun-19 | | | | | | | |
| | | Revised | | | - | - | - | - | - | - | - | - | - | - | 9-May-16 | - | - | - | 16-May-16 | 30-Jun-19 | | | | | |
| | | Actual | | | 15-Dec-15 | 21-Dec-15 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | |
| 27 | B.1.3 Procurement specialist - part time | Planned | IC | Prior | 14-Dec-15 | 22-Dec-15 | - | - | - | - | - | - | 25-Jan-16 | - | - | - | 15-Feb-16 | 28-Jun-19 | | | | | | | |
| | | Revised | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | |
| | | Actual | | | 26-Nov-15 | 23-Dec-16 | - | - | - | - | - | - | - | - | 30-Dec-15 | 28-Jan-16 | 17-Mar-16 | 20-Mar-16 | 21-Mar-16 | 30-Jun-19 | Milena Kostadinovc | 35,443.04 | | | |
| 28 | B.1.4 Finance specialist - full time | Planned | IC | Prior | 14-Dec-15 | 22-Dec-15 | - | - | - | - | - | - | 25-Jan-16 | - | - | - | 15-Feb-16 | 28-Jun-19 | | | | | | | |
| | | Revised | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | |
| | | Actual | | | 26-Nov-15 | 30-Nov-15 | - | - | - | - | - | - | - | - | 31-Dec-15 | 28-Jan-16 | 1-Mar-16 | 1-Mar-16 | 1-Mar-16 | 30-Jun-19 | Milos Velimirovic | 138,282.39 | | | |
| 29 | B.1.5 Project financial statement audit | Planned | CQS | Post | 5-Sep-16 | 12-Sep-16 | 13-Sep-16 | 27-Sep-16 | 29-Sep-16 | 12-Sep-16 | 10-Oct-16 | 7-Nov-16 | 18-Nov-16 | 22-Nov-16 | - | 29-Nov-16 | 5-Dec-16 | 28-Jun-19 | | | | | | | |
| | | Revised | | | 5-Sep-16 | 12-Sep-16 | 15-Sep-16 | 29-Sep-16 | 7-Oct-16 | - | 10-Oct-16 | 24-Oct-16 | - | - | - | - | - | 1-Nov-16 | 30-Jun-19 | | | | | | |
| | | Actual | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | |
| 30 | B.1.6 Environmental and Social Management Specialist - part time | Planned | IC | Post | 14-Dec-15 | 22-Dec-15 | - | - | - | - | - | - | 25-Jan-16 | - | - | - | 15-Feb-16 | 28-Jun-19 | | | | | | | |
| | | Revised | | | 1-Jun-16 | 8-Jun-16 | 10-Jun-16 | 24-Jun-16 | - | - | - | - | - | - | - | - | - | 8-Jul-16 | 30-Jun-19 | | | | | | |
| | | Actual | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | |
| 31 | B.1.7 Stakeholder outreach activities | Planned | CQS | Post | 11-Apr-16 | 15-Apr-16 | 18-Apr-16 | 2-May-16 | 9-May-16 | 15-Apr-16 | 16-May-16 | 30-May-16 | - | - | - | 9-Jun-16 | 13-Jun-16 | 28-Jun-19 | | | | | | | |
| | | Revised | | | 9-Jun-16 | 15-Jun-16 | 20-Jun-16 | 4-Jul-16 | 13-Jul-16 | - | 18-Jul-16 | 1-Aug-16 | - | - | - | - | - | 15-Aug-16 | 30-Jun-19 | | | | | | |
| | | Actual | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | |
| 32 | B.1.8. Operating costs | n/a | OC | n/a | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | |
| PART B2 | | | | | | | | | | | | | | | | | | | | | | | | | |
| TA for Component 4: Labor | | | | | | | | | | | | | | | | | | | | | | | | | |
| 33 | 4A.4.1 Lead expert for Improving profiling methodology - part time | Planned | IC | Post | 14-Dec-15 | 22-Dec-15 | - | - | - | - | - | - | 25-Jan-16 | - | - | - | 15-Feb-16 | 17-Dec-18 | | | | | | | |
| | | Revised | | | 30-Jun-16 | 7-Jul-16 | 11-Jul-16 | 25-Jul-16 | - | - | - | - | - | - | 2-Aug-16 | - | - | - | 10-Aug-16 | 15-Apr-19 | | | | | |
| | | Actual | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | |
| 34 | 4A.4.2 Specialist for Improving profiling methodology - part time | Planned | IC | Post | 14-Dec-15 | 22-Dec-15 | - | - | - | - | - | - | 25-Jan-16 | - | - | - | 15-Feb-16 | 15-Feb-19 | | | | | | | |
| | | Revised | | | 30-Jun-16 | 7-Jul-16 | 11-Jul-16 | 25-Jul-15 | - | - | - | - | - | - | 2-Aug-16 | - | - | - | 10-Aug-16 | 30-Jun-19 | | | | | |
| | | Actual | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | |
| 35 | 4A.4.3 Evidence based program design of ALMPs | Planned | CQS | Prior | 7-Mar-16 | 14-Mar-16 | 17-Mar-16 | 30-Mar-16 | 11-Apr-16 | 14-Mar-16 | 18-Apr-16 | 16-May-16 | 30-May-16 | 3-Jun-16 | - | 20-Jun-16 | 24-Jun-16 | 12-Dec-18 | | | | | | | |
| | | Revised | | | 30-Jun-16 | 7-Jul-16 | 11-Jul-16 | 25-Jul-16 | 15-Aug-16 | 22-Aug-16 | 25-Aug-16 | 15-Sep-16 | - | - | - | 7-Oct-16 | 14-Oct-16 | 1-Apr-19 | | | | | | | |
| | | Actual | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | |
| 36 | 4A.4.4 Improving work incentives of social assistance beneficiaries | Planned | CQS | Post | 1-Feb-16 | 5-Feb-16 | 8-Feb-16 | 22-Feb-16 | 29-Feb-16 | 5-Feb-16 | 7-Mar-16 | 21-Mar-16 | - | - | 31-Mar-16 | 4-Apr-16 | 17-Apr-17 | | | | | | | | |
| | | Revised | | | 30-Jun-16 | 7-Jul-16 | 11-Jul-16 | 25-Jul-16 | 15-Aug-16 | - | 25-Aug-16 | 15-Sep-16 | - | - | - | 14-Oct-16 | 27-Oct-17 | | | | | | | | |
| | | Actual | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | |
| 37 | 4A.4.5 Component 4 Implementation and Finance Officer full time | Planned | IC | Post | 14-Dec-15 | 22-Dec-15 | - | - | - | - | - | - | 25-Jan-16 | - | - | - | 15-Feb-16 | 28-Jun-19 | | | | | | | |
| | | Revised | | | 14-Dec-15 | 21-Dec-15 | - | - | - | - | - | - | - | - | - | - | - | - | 9-Apr-16 | - | - | 15-Apr-16 | 30-Jun-19 | | |
| | | Actual | | | 14-Dec-15 | 21-Dec-15 | - | - | - | - | - | - | - | - | - | - | - | - | 4-Feb-16 | - | - | 1-Apr-16 | 30-Jun-19 | Boris Kopilović | 45,000.00 |
| 38 | 4A.4.6 Component 4 Procurement Officer - part time | Planned | IC | Prior | 14-Dec-15 | 22-Dec-15 | - | - | - | - | - | - | 25-Jan-16 | - | - | - | 15-Feb-16 | 28-Jun-19 | | | | | | | |
| | | Revised | | | 14-Dec-15 | 21-Dec-15 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | |
| | | Actual | | | 14-Dec-15 | 21-Dec-15 | - | - | - | - | - | - | - | - | 23-Mar-16 | 29-Mar-16 | 30-Mar-16 | 30-Mar-16 | 31-Mar-16 | 30-Jun-19 | Marko Rakić, MR Consulting and Management | 15,000.00 | | | |

| Contract # | Description of goods | Procurement Status | Procurement Type | Procurement method | Bank's review (Prior/Post) | Bid Documents/TTQ and SPN sent to the Bank | Bank's NO objection to Bid Documents | Issue date of the Bid Document/Invitation for Bids | Deadline for Bid submission | Bid opening | Bid evaluation report date sent to the Bank | Bank's NO to the Bid Evaluation Report | Draft Contract sent to the Bank | Bank's no objection to Contract award | Contract signing date | Contract completion date | Winning bidder name&Country | Contract Amount, EUR | Disbursed Amount | Physical Progress % | Payment to Vendor % | | | | | |
|------------|-------------------------|--------------------|------------------|--------------------|----------------------------|--|--------------------------------------|--|-----------------------------|-------------|---|--|---------------------------------|---------------------------------------|-----------------------|--------------------------|-----------------------------|----------------------|------------------|---------------------|---------------------|---|---|--|--|--|
| 1 | B.G1.1 IT Equipment | Planned | G | SH | Prior | 31-Jan-16 | - | 7-Feb-16 | 21-Feb-16 | - | 29-Feb-16 | - | 6-Mar-16 | - | 17-Mar-16 | 3-Apr-16 | | | | | | | | | | |
| | | Revised | | | | 6-May-16 | 13-May-16 | 16-May-16 | 30-May-16 | - | 6-Jun-16 | 13-Jun-16 | 20-Jun-16 | 27-Jun-16 | 1-Jul-16 | 1-Sep-16 | | | | | | | | | | |
| | | Actual | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | |
| 2 | B.G1.2 Office Furniture | Planned | G | SH | Post | 1-Jun-16 | - | 6-Jun-16 | 20-Jun-16 | - | 27-Jun-16 | - | 4-Jul-16 | - | 11-Jul-16 | 11-Sep-16 | | | | | | | | | | |
| | | Revised | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | |
| | | Actual | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| | | Planned | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Revised | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Actual | | | | | | | | | | | | | | | | | | | | | | | | |