The World Bank
Mauritania Public Sector Governance Project (P146804)

Implementation Status & Results Report

Mauritania Public Sector Governance Project (P146804)

AFRICA | Mauritania | Governance Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 24-Jun-2016 | ISR24388 |

Implementing Agencies: Ministry of Economy and Finance

Key Dates

Key Project Dates

Bank Approval Date:28-Mar-2016

Effectiveness Date:--

Planned Mid Term Review Date:04-Jun-2018

Actual Mid-Term Review Date:--

Original Closing Date:15-Feb-2020

Revised Closing Date:15-Feb-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
The Project Development Objective (PDO) is to improve monitoring and transparency of selected government entities and the administration of property and mining taxation.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components

Name
Improving Transparency and Control in Public Resource Management:(Cost $5200000.00 M)
Strengthening the Administration of Property Registration and Taxation and Mining Taxation:(Cost $4700000.00 M)
Project Management:(Cost $1700000.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

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Implementation Status and Key Decisions

A Project Preparation Advance has been provided for the project. Total value is 1.3 Million USD. A total of 765,000 USD has been disbursed (60%) as of 21 June.
The following activiites have been completed or are being implemented.
1. An international conference on transparency and corruption (Completed). And important outcome of the conference was the Fisheries Industry Transparency Initiative (FITI) which promotes transparency standards in the fishing industry.
2. Update and redesign of the mining registry (for mining exploration permits), including the installation of new software and training (Completed)
3. In-depth assessment and funcitonal audit of the current electronic public financial management (GFMIS) system (Ongoing). The procurement commission is current preparing the shortlist of companies. The selected company should begin working in the fall.
4. Assessmenf of the current institutional set up and system for land registration and land titling (Completed). A technical report was delivered in May 2016 and is being used for the design of the pilot projects on land registration, which again will inform the broader land reform process.
5. Support to the tax department on Base Erosion and Profit Shifting (Ongoing).   An initial scoping mission with OECD tax and development advisor was organized and a work plan was developed and approved with the tax department. The technical assistance will be provided by OECD and Expertise France.
6. A complete report on the parastatal sector - including SOEs and Autonomous Government Agencies (ongoing). A contract was signed with a Moroccan-Mauritanian consultancy firm and they have already prepared the data collection tools which have been sent to all parastatal agencies. Approximately half of the companies have responded. The report should be finalized in september/october
7. Assessment of the economic growth impact of the Public Investment Programme (Completed).   The report is being used as an input in the Public Expenditure Review and will be discussed in more detail with the authorities.
8. Legal advice on harmonization of all procurement related legal texts - laws, decrees, etc (Completed). The authorities now have one reference document for all procurement legislation.
9. Design of a national public procurement professionalization and certification scheme (Ongoing). Terms of reference have been finalized and the bank has recently given its non-objection.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Low	--	● Low
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--

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Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

▸ Timely public disclosure of reports on SOE/AGA performance issued by the Directorate in charge of monitoring SOEs/AGAs (DTF) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	30-Nov-2015	--	21-Jun-2016	30-Jun-2020

▸ Coverage of internal audits in Ministry Education (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10%	--	10%	+2%
Date	30-Nov-2015	--	21-Jun-2016	30-Jun-2020

▸ Number of properties on which fees and taxes are being levied (Number (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,202	--	3,202	+20%
Date	30-Nov-2015	--	21-Jun-2016	30-Jun-2020

▸ Mine companies subjected to tax audits (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	61%	--	--	+10%
Date	30-Nov-2015	--	21-Jun-2016	30-Jun-2020

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Overall Comments

Intermediate Results Indicators

▶ User satisfaction regarding public sector data availability (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N/A	--	N/A	+15%
Date	30-Nov-2015	--	21-Jun-2016	30-Jun-2020

▶ Number of GFMIS systems interphases in place and operational, including regular electronic data sharing (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	1.00	3.00
Date	30-Nov-2015	--	21-Jun-2016	30-Jun-2020

▶ Number of performance agreements elaborated, signed between the State and SOEs and independently monitored. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	30-Nov-2015	--	21-Jun-2016	30-Jun-2020

▶ Share of auditors certified according to new certification scheme (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	30-Nov-2015	--	21-Jun-2016	30-Jun-2020

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▶ Share of Procurement Committee members certified through procurement certification scheme (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	30-Nov-2015	--	21-Jun-2016	30-Jun-2020

▶ Audits related to Base Erosion and Profit Shifting by DGI (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	--	None	Transfer pricing audit/verification
Date	30-Nov-2015	--	21-Jun-2016	30-Jun-2020

▶ Tax census in 3 largest cities (properties and businesses) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	--	None	Rosso
Date	30-Nov-2015	--	21-Jun-2016	30-Jun-2020

▶ Formal properties titled/registered in pilot areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4000.00
Date	30-Nov-2015	--	21-Jun-2016	30-Jun-2020

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▶ Percentage of Mineral Exploration Permits which are submitted for approval to the Council of Ministers within 75 days (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	80%
Date	30-Nov-2015	--	21-Jun-2016	30-Jun-2020

▶ Geological database system accessible to the public on-site and on-line (Text, Custom)

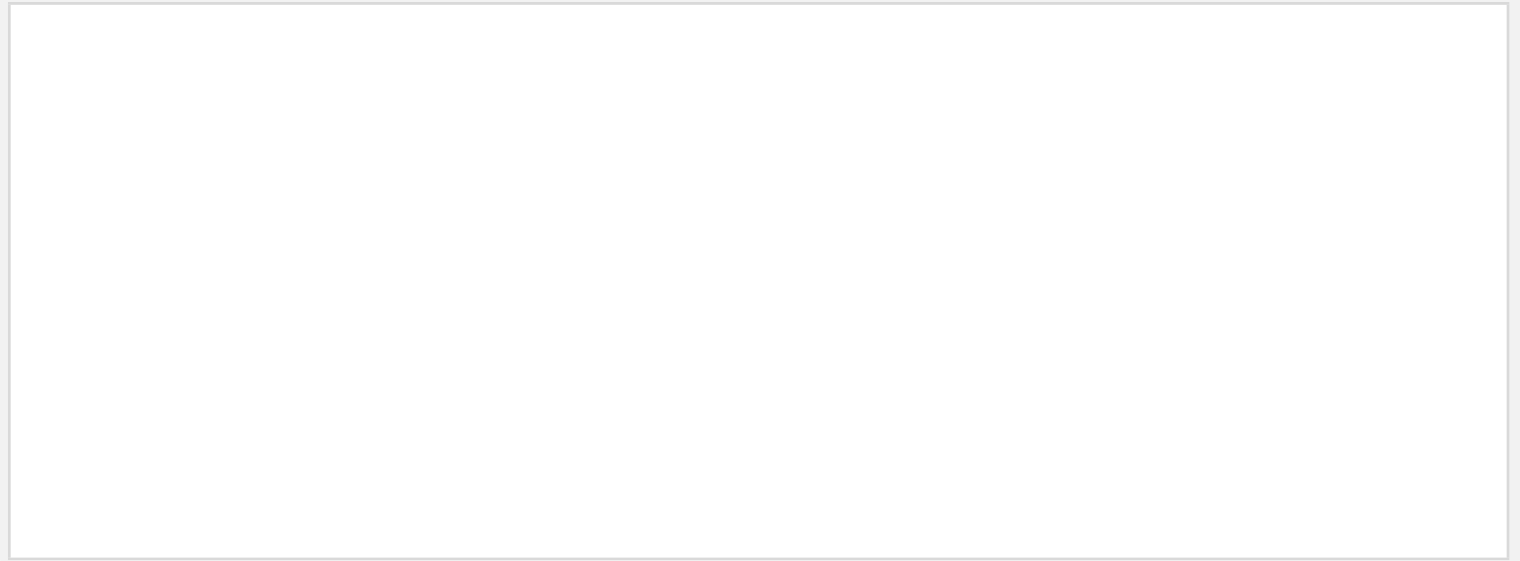|	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Registry and geo-data are on-line
Date	30-Nov-2015	--	21-Jun-2016	30-Jun-2020

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146804	IDA-D1030	Not Effective	XDR	7.50	7.50	0.00	0.00	7.50	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146804	IDA-D1030	Not Effective	28-Mar-2016	--	--	15-Feb-2020	15-Feb-2020

Cumulative Disbursements

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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.