

PROCUREMENT PLAN

General Information

Country:

Project ID:

Project Name:

Loan / Credit No:

Executing Agency(ies):

Mauritania

P146804

Mauritania Public Sector Governance Project

IDA / D1030

Mauritania Public Sector Governance Project

Banks / Approval Date of the Original Procurement Plan:

Revised Plan Date(s): (comma delineated, leave blank if none)

GPN Date:

2016-06-28

2016-09-19

2016-06-24

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
01-TRVX-2016 / Travaux de réflexion des bureaux du PGSP	IDA / D1030	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation							2016-08-27									2016-10-22		2016-11-25						

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
03-FOURN-2016 / Achat de logiciels pour le morcellement des terrains	IDA / D1030	Strengthening the Administration of Property Registration and Taxation and Mining Taxation	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation					2017-08-16		2017-08-21				2017-10-02		2017-11-01		2017-12-06		2018-02-08	
04-FOURN-2016 / Matériel et logiciels relatifs à la modification du régime fiscal des mines et à la pérennité d'un manuel sur l'administration fiscale et les procédures	IDA / D1030	Strengthening the Administration of Property Registration and Taxation and Mining Taxation	Prior	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation					2016-12-21		2016-12-26				2017-02-06		2017-03-08		2017-04-12		2017-10-09	
08-FOURN-2016 / Marché de clientèle pour fournitures de bureau	IDA / D1030	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation							2016-07-25								2016-09-19		2017-09-18	
09-FOURN-2016 / Marché de clientèle pour consommables informatiques	IDA / D1030	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation							2016-08-01								2016-09-26		2017-09-25	
10-FOURN-2016 / fourniture de 02 véhicules de ville pour l'UG du PGSP	IDA / D1030	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		80,000.00	0.00	Under Implementation				2016-08-01	2016-08-14	2016-08-06				2016-09-17		2016-10-17		2016-11-21		2017-01-06		
05-FOURN-2016 / Fourniture, installation et formation sur le logiciel de comptabilité TOMPRO	IDA / D1030	Project Management	Prior	Direct Selection	Direct			8,850.00	0.00	Pending Implementation					2016-07-01		2016-07-06								2016-08-10		2016-08-31	
06-FOURN-2016 / Fourniture de mobilier de bureau et équipement d'une salle d'archives pour la Direction de la Tutelle au MEF et pour l'UG du PGSP	IDA / D1030	Improving Transparency and Control in Public Resource Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	0.00	Pending Implementation							2016-07-12								2016-09-01		2016-09-30	
07-FOURN-2016 / Fourniture de matériel informatique pour la Direction de la Tutelle au MEF et pour l'UG du PGSP	IDA / D1030	Improving Transparency and Control in Public Resource Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2016-07-12								2016-09-06		2016-10-07	

TOP CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
02-FOURN-2016 / Achat de cartes de haute définition pour le système CHSS	IDA / D1030	Strengthening the Administration of Property Registration and Taxation and Mining Taxation	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation					2017-01-16		2017-01-21				2017-03-04		2017-04-03		2017-05-08		2017-11-04	
MR-PMAGE-207-NC-RFQ / Maintenance, réparation et suivi des équipement et logiciels informatiques du PGSP	IDA / D1030	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation							2016-07-06								2016-08-31		2017-02-27	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
01-CONSU-2016 / Appui technique pour l'implémentation /interconnexion des systèmes GIMS restants	IDA / D1030	Strengthening the Administration of Property Registration and Taxation and Mining Taxation	Prior	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2016-09-23		2016-10-14		2016-11-27				2016-12-25		2017-01-24		2017-02-28		2017-04-04		2018-04-04	
02-CONSU-2016 / Développement d une politique et stratégie nationale pour le secteur parasubside SH EPIC et EPA	IDA / D1030	Improving Transparency and Control in Public Resource Management	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Pending Implementation	2016-12-23		2017-01-13		2017-02-26				2017-03-26		2017-04-25		2017-05-30		2017-07-04		2017-11-20	
03-CONSU-2016 / Soutien au Ministère des Finances pour la production de rapports annuels sur la performance opérationnelle et financière des organismes parasubside	IDA / D1030	Improving Transparency and Control in Public Resource Management	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2017-02-17		2017-03-10		2017-04-23							2017-05-23		2017-06-27		2017-11-27		

04-CONSUS-2016 / Appui technique pour l'audit fonctionnel des EPA en collaboration avec l'inspection Générale de l'Etat	IDA / D1030	Improving Transparency and Control in Public Resource Management	Prior	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2017-02-14		2017-03-07		2017-04-20					2017-05-18		2017-06-17		2017-07-22		2017-08-26		2018-02-26	
05-CONSUS-2016 / Elaboration des contrats de performance avec deux SOE	IDA / D1030	Improving Transparency and Control in Public Resource Management	Post	Consultant Qualification Selection	Open - National		96,000.00	0.00	Pending Implementation	2017-03-30		2017-04-20		2017-06-03									2017-07-03		2017-08-07		2018-02-03	
06-CONSUS-2016 / Etude de diagnostic sur les unités d'audit interne dans les Ministères de la Santé et de l'éducation primaire	IDA / D1030	Improving Transparency and Control in Public Resource Management	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Pending Implementation	2017-05-15		2017-06-05		2017-07-19									2017-08-18		2017-09-22		2018-01-22	
07-CONSUS-2016 / Assistance technique à court terme pour la Cour des Comptes sur l'audit des entreprises publiques	IDA / D1030	Improving Transparency and Control in Public Resource Management	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Pending Implementation	2017-06-13		2017-07-04		2017-08-17									2017-09-16		2017-10-21		2018-02-20	
08-CONSUS-2016 / Conseil technique et juridique pour alléger la planification et le traitement des passations de marché ainsi que l'exécution du contrat avec le traitement et l'exécution du budget	IDA / D1030	Improving Transparency and Control in Public Resource Management	Prior	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2017-06-07		2017-06-28		2017-08-11									2017-09-10		2017-10-15		2018-01-09	
09-CONSUS-2016 / Pilotage de contrats-cadres pour les produits à haut volume dans 02 institutions (officines - carburant, médicaments uniformes, produits alimentaires articles communs de IT, du papier, impression de livres et de manuels scolaires et autres)	IDA / D1030	Improving Transparency and Control in Public Resource Management	Prior	Consultant Qualification Selection	Open - National		40,000.00	0.00	Pending Implementation	2017-06-01		2017-06-22		2017-08-05									2017-09-04		2017-10-09		2018-02-09	
10-CONSUS-2016 / Mise à jour du recensement des contribuables pour Nouakchott et son extension à Nouadhibou et Rosso, afin d'évaluer le potentiel fiscal par l'identification et la cartographie des contribuables	IDA / D1030	Improving Transparency and Control in Public Resource Management	Prior	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2016-09-05		2016-09-26		2016-11-09					2016-12-07		2017-01-06		2017-02-10		2017-03-17		2017-08-31	
11-CONSUS-2016 / Examen du système et processus de l'évolution de l'imposition foncière	IDA / D1030	Strengthening the Administration of Property Registration and Taxation and Mining Taxation	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Pending Implementation	2017-08-02		2017-08-23		2017-10-06									2017-11-05		2017-12-10		2018-06-08	
12-CONSUS-2016 / Modernisation du régime fiscal des mines	IDA / D1030	Strengthening the Administration of Property Registration and Taxation and Mining Taxation	Post	Quality Based Selection	Open - National		150,000.00	0.00	Pending Implementation	2017-01-02		2017-01-23		2017-03-08				2017-04-05		2017-05-05		2017-06-04		2017-07-09		2018-07-09		
13-CONSUS-2016 / Préparation d'un manuel sur l'administration fiscale et les procédures y compris le matériel et les logiciels	IDA / D1030	Strengthening the Administration of Property Registration and Taxation and Mining Taxation	Post	Quality And Cost-Based Selection	Open - International		150,000.00	0.00	Pending Implementation	2017-08-25		2017-09-15		2017-10-29				2017-11-26		2017-12-26		2018-01-30		2018-03-06		2019-03-06		
14-CONSUS-2016 / Evaluation et mise à jour du système de cadastre minier	IDA / D1030	Strengthening the Administration of Property Registration and Taxation and Mining Taxation	Post	Consultant Qualification Selection	Open - International		99,000.00	0.00	Pending Implementation	2017-02-15		2017-03-08		2017-04-21									2017-05-21		2017-06-25		2017-12-22	
15-CONSUS-2016 / Renforcement du SICM et formation du personnel	IDA / D1030	Strengthening the Administration of Property Registration and Taxation and Mining Taxation	Prior	Quality And Cost-Based Selection	Open - International		350,000.00	0.00	Pending Implementation	2016-10-28		2016-11-18		2017-01-01				2017-01-29		2017-02-28		2017-04-04		2017-05-09		2018-05-09		
16-CONSUS / Pour installation du système de suivi des opérateurs miniers	IDA / D1030	Strengthening the Administration of Property Registration and Taxation and Mining Taxation	Post	Consultant Qualification Selection	Open - International		75,000.00	0.00	Pending Implementation	2016-08-11		2016-09-01		2016-10-15									2016-11-14		2016-12-19		2017-06-17	
18-CONSUS-2016 / Etudes pour la mise en place de filière de marchés publique au sein de l'école d'administration de journalisme et de magistrature de Mauritanie et introduction de Modules de la gestion des marchés dans d'autres établissements	IDA / D1030	Improving Transparency and Control in Public Resource Management	Prior	Consultant Qualification Selection	Open - International		150,000.00	0.00	Under Implementation	2016-06-30	2016-07-06	2016-07-21		2016-09-03									2016-10-03		2016-11-07		2017-05-06	
20-CONSUS-2016 / Audit des états financiers annuels du PGSP	IDA / D1030	Project Management	Prior	Least Cost Selection	Open - International		30,000.00	0.00	Pending Implementation	2016-09-29		2016-10-20		2016-12-03				2016-12-31		2017-01-30		2017-03-06		2017-04-10		2017-10-07		

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
19-CONSUS-2016 / Mise en place d'un cadre institutionnelle intégré pour l'amélioration des investissements publics en Mauritanie PIP	IDA / D1030	Improving Transparency and Control in Public Resource Management	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Under Implementation	2016-07-15		2016-07-20		2016-08-10		2016-09-14		2017-03-13	
21-CONSUS-2016 / AUDITEUR INTERNE DU PGP	IDA / D1030	Project Management	Post	Individual Consultant Selection	Limited		27,000.00	0.00	Under Implementation	2016-07-28	2016-08-14	2016-08-02		2016-08-23		2016-09-27		2017-03-26	
23-CONSUS-2016 / RECRUTEMENT RESPONSABLES PASSATION DE MARCHES	IDA / D1030	Project Management	Prior	Individual Consultant Selection	Limited		44,100.00	0.00	Pending Implementation	2016-07-04		2016-07-09		2016-07-30		2016-09-03		2017-03-02	
24-CONSUS-2016 / RECRUTIMENT COMPTABLE	IDA / D1030	Project Management	Prior	Individual Consultant Selection	Limited		44,100.00	0.00	Pending Implementation	2016-07-04		2016-07-09		2016-07-30		2016-09-03		2017-03-02	

25 CONSU-2016 / Confirmation du responsable suivi/évaluation du PGSP	IDA / D1030	Project Management	Prior	Direct Selection	Direct		44,100.00	0.00	Pending Implementation	2016-07-15		2016-07-25				2016-09-28		2017-03-27	
26 CONSU-2016 / Confirmation du responsable de la passation des marchés du PGSP	IDA / D1030	Project Management	Prior	Direct Selection	Direct		44,100.00	0.00	Pending Implementation	2016-07-15		2016-07-25				2016-09-28		2017-03-27	
27 CONSU-2016 / Confirmation du comptable du PGSP	IDA / D1030	Project Management	Prior	Direct Selection	Direct		44,100.00	0.00	Pending Implementation	2016-07-15		2016-07-25				2016-09-28		2017-03-27	
28 CONSU-2016 / evaluation technique organisationnelle et institutionnelle de l'inspection interne du Ministère de l'Education Nationale	IDA / D1030	Improving Transparency and Control in Public Resource Management	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2016-07-21		2016-07-26		2016-08-18		2016-09-20		2017-03-19	