

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1													Inter-American Development Bank		
2															
3															
4	PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
5	Country: Regional					Executing Agency: IDB							UDR: CSD/HUD		
6	Project Number: RG-T4704					Project Name Enhancing Territorial Development in Latin America and the Caribbean through Digital Technology									
7	Period Covered by the Plan: (24 months)					Total Project Amount: 140,000.000		\$ 100							
8															
9	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
10								IDB/MIF		Other External Donor					
12								Amount	%	Amount	%				
13	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Hiring one external consultant to carry out research on advancing digital transformation in territorial planning across LAC countries.	\$ 30,000	ICQ	Lump Sum	\$ 30,000	100%	\$ -	0%	Q3 2025	TBD	6 months	An external consultant will be hired
14	Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Working paper edition, design, and publication of final report	\$ 10,000	P-Card	Lump Sum	\$ 10,000	100%		0%	Q2 2026	TBD	3 months	
15	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Hiring one external consultant to support the coordination of capacity building programs (KIUDA and Annual Workshop)	\$ 33,000	ICQ	Lump Sum	\$ 33,000	100%		0%	Q3 2025	TBD	6 months	An external consultant will be hired
16	Component 2	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Logistics for the capacity-building program. This amount will be used to cover flight tickets for invitees and if necessary, other related logistical arrangements for KIUDA	\$ 30,000	P-Card	Lump Sum	\$ 30,000	100%		0%	Q3 2025	TBD	3 months	One capacity building event per year, for a total of two events are planned during the life time of this TC
17	Component 2	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Logistics for the capacity-building program. This amount will be used to cover flight tickets for invitees and if necessary, other related logistical arrangements for KIUDA	\$ 30,000	P-Card	Lump Sum	\$ 30,000	100%		0%	Q3 2026	TBD	3 months	One capacity building event per year, for a total of two events are planned during the life time of this TC
18											0%				
19											0%				
20											0%				
21											0%				
22											0%				
23											0%				
24											0%				
25											0%				
26	Prepared by:			TOTALS	\$ 133,000			\$ 133,000	100%	\$ -	0%				
27	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example:														
28	an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
29															
30	(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.														
31	(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
32	(2) (ii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).														