

## Results Matrix

### Outcomes

Outcome:	1 Support for the customs strengthening operation and initiatives aimed at attracting investment and tourism									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	EOP	
1.1 Supervision plans for Operation HO-L1235 "Institutional and Operational Strengthening of the Customs"		Report (#)	0.00	2026	Report generated by Convergence	P	1.00	1.00	0.00	2.00
						P(a)	1.00	1.00	0.00	2.00
						A				

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Support for the Strengthening of Customs Administration						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	EOP	2026	2027	2028	EOP					
1.1 Supervision reports completed	Technical support in the planning and operational monitoring of the operation.	Reports (#)	0	2026	Reports approved by the Team Leader	P	1	1	0	2	P	7000	33000	0	40000	Regional Integration	P2C	
						P(a)	1	1	0	1	P(a)	7000	33000	0	33000			
						A					A							
1.2 Diagnostics and assessments completed	Technical specifications defined for acquiring equipment and technological devices	Diagnostics (#)	0	2026	Reports approved by the Team Leader	P	1	1	0	2	P	5000	25000	0	30000	Regional Integration	P2C	
						P(a)	1	1	0	1	P(a)	5000	25000	0	25000			
						A					A							
1.3 Project proposal developed	Technical assistance for studies to strengthen baselines and technical aspects supporting customs classification	Proposals (#)	0	2026	Reports approved by the Team Leader	P	0	1	0	1	P	5000	25000	0	30000	Regional Integration	P3B	
						P(a)	0	1	0	1	P(a)	5000	25000	0	25000			
						A					A							
2.1 Architectural/structural design completed	Technical Assistance for the preliminary design of the Border Posts	Designs (#)	0	2026	Reports approved by the Team Leader	P	0	1	0	1	P	10000	10000	0	20000	Regional Integration	P3B	
						P(a)	0	1	0	1	P(a)	10000	10000	0	10000			
						A					A							
2.2 Diagnostics and assessments completed	Technical assistance to conduct a technical assessment of strengthening needs in the equipment of land border crossings	Diagnostics (#)	0	2026	Reports approved by the Team Leader	P	0	1	0	1	P	10000	10000	0	20000	Regional Integration	P2C	
						P(a)	0	1	0	1	P(a)	10000	10000	0	10000			
						A					A							
2.3 Workshops organized	Activities to facilitate regional integration processes	Workshops (#)	0	2026	Attendance lists, agendas, presentations, and/or workshops reports	P	1	1	1	3	P	10000	10000	15000	35000	Regional Integration	P2C	
						P(a)	1	1	1	2	P(a)	10000	10000	15000	25000			
						A					A							
3.1 Tools designed/strengthened	Technical assistance to strengthen institutional capacity for strategic tourism planning	Tools (#)	0	2026	Report approved by the Team Leader	P	0	1	0	1	P	5000	15000	0	20000	Regional Integration	P3B	
						P(a)	0	1	0	1	P(a)	5000	15000	0	15000			
						A					A							
3.2 Tools designed/strengthened	Technical assistance to design a tourism roadmap with emphasis on infrastructure and tourism promotion	Tools (#)	0	2026	Report approved by the Team Leader	P	0	1	0	1	P	5000	25000	25000	55000	Regional Integration	P3B	
						P(a)	0	1	0	1	P(a)	5000	25000	25000	50000			
						A					A							

### Other Cost

### Total Cost

	2026	2027	2028	Total Cost
P	\$57,000.00	\$153,000.00	\$40,000.00	\$250,000.00
P(a)	\$57,000.00	\$153,000.00	\$40,000.00	\$193,000.00
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CRF Indicator

Standard Output Indicator