



Results Matrix

Outcomes

| Outcome: | 1 Enhanced institutional capacity to regulate and manage rail and intermodal international transport systems. | | | | | | | | | | |
|---|---|-----------------|----------|---------------|-----------------------|------|------|------|------|------|------|
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | 2026 | 2027 | 2028 | 2029 | EOP | |
| 1.1 Countries with strengthened rail and multimodal policy and institutional framework. | | # of countries | 0.00 | 2026 | Consultancy reports | P | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | P(a) | | | | | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | |
| | A | | | | | | | | | | |

CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Policy Framework and Road Map | | | | | | Physical Progress | | | | | Financial Progress | | | | | Theme | Fund | Flags | | |
|---|---|-----------------|----------|---------------|-----------------------|-------------------|------|------|------|-----|--------------------|------|-------|-------|-------|-------|-------|----------------------------|-----|---|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2026 | 2027 | 2028 | 2029 | EOP | 2026 | 2027 | 2028 | 2029 | EOP | | | | | |
| 1.1 Policies designed | Set of policy and regulatory recommendations to support rail development in Belize with a multimodal | Policies (#) | 0 | 2026 | Consultancy Report | P | 1 | 0 | 0 | 0 | 1 | P | 30000 | 0 | 0 | 0 | 30000 | Sustainable Infrastructure | P3D | 🚩 |
| | | | | | | P(a) | 1 | 0 | 0 | 0 | 1 | P(a) | 30000 | 0 | 0 | 0 | 30000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 2 Feasibility Study for International Railway Connection and Multimodal Development | | | | | | Physical Progress | | | | | Financial Progress | | | | | Theme | Fund | Flags | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2026 | 2027 | 2028 | 2029 | EOP | 2026 | 2027 | 2028 | 2029 | EOP | | | | | |
| 2.1 Prefeasibility Studies undertaken | Comprehensive pre-feasibility study to support rail and multimodal development in Belize with a sustainable | Studies (#) | 0 | 2026 | Consultancy Report | P | 0 | 1 | 0 | 0 | 1 | P | 0 | 60000 | 0 | 0 | 60000 | Sustainable Infrastructure | P3D | 🚩 |
| | | | | | | P(a) | 0 | 1 | 0 | 0 | 1 | P(a) | 0 | 60000 | 0 | 0 | 60000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 2.2 Diagnostics and assessments completed | Demand analysis and financing and tariff options for a multimodal transport system for passenger and freight with a | Diagnostics (#) | 0 | 2026 | Consultancy Report | P | 0 | 0 | 1 | 0 | 1 | P | 0 | 10000 | 40000 | 0 | 50000 | Sustainable Infrastructure | P3D | 🚩 |
| | | | | | | P(a) | 0 | 0 | 1 | 0 | 1 | P(a) | 0 | 10000 | 40000 | 0 | 50000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 2.3 Diagnostics and assessments completed | Assessment of institutional and governance frameworks for rail development in Belize with international | Diagnostics (#) | 0 | 2026 | Consultancy Report | P | 0 | 0 | 0 | 1 | 1 | P | 0 | 0 | 40000 | 10000 | 50000 | Institutional Development | P3D | 🚩 |
| | | | | | | P(a) | 0 | 0 | 0 | 1 | 1 | P(a) | 0 | 0 | 40000 | 10000 | 50000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 3 Dissemination and Knowledge | | | | | | Physical Progress | | | | | Financial Progress | | | | | Theme | Fund | Flags | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2026 | 2027 | 2028 | 2029 | EOP | 2026 | 2027 | 2028 | 2029 | EOP | | | | | |
| 3.1 Tools designed/strengthened | Dissemination materials development. | Tools (#) | 0 | 2026 | Consultancy report | P | 0 | 0 | 0 | 1 | 1 | P | 0 | 0 | 0 | 10000 | 10000 | Sustainable Infrastructure | P3D | 🚩 |
| | | | | | | P(a) | 0 | 0 | 0 | 1 | 1 | P(a) | 0 | 0 | 0 | 10000 | 10000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |

Other Cost

Total Cost

| | 2026 | 2027 | 2028 | 2029 | Total Cost |
|------|-------------|-------------|-------------|-------------|--------------|
| P | \$30,000.00 | \$70,000.00 | \$80,000.00 | \$20,000.00 | \$200,000.00 |
| P(a) | \$30,000.00 | \$70,000.00 | \$80,000.00 | \$20,000.00 | \$200,000.00 |
| A | | | | | |

CRF Indicator

Standard Output Indicator