

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1													Inter-American Development Bank		
2															
3															
4	PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
5	Country:		Belize			Executing Agency: IDB						UDR:		CID/CBL	
6	Project Number:		BL-T1204			Project Name: Belize Rail Integration with Central America									
7	Period Covered by the Plan:		36 months			Total Project Amount:			\$ 200,000						
9	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length (months)	Comments
IDB/MIF								Other External Donor							
Amount								%	Amount	%					
13	Component 1	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consultancy for a set of policy and regulatory recommendations to support rail development in Belize with a multimodal, sustainable, inclusive, and resilient scope.	\$ 30,000	SCS	Lump Sum	\$ 30,000	100%	\$ -	0%	Jun/15/2026	Aug/01/2026	4	
14	Component 2	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consultancy for a comprehensive pre-feasibility study to support rail and multimodal development in Belize with a sustainable, inclusive, and resilient scope.	\$ 60,000	SCS	Lump Sum	\$ 60,000	100%	\$ -	0%	Jan/15/2027	Mar/01/2027	6	
15	Component 2	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consultancy for demand analysis and financing and tariff options for a multimodal transport system for passenger and freight with an inclusive scope.	\$ 50,000	SCS	Lump Sum	\$ 50,000	100%	\$ -	0%	Sep/01/2027	Oct/15/2027	6	
16	Component 2	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consultancy for assessment of institutional and governance frameworks for rail development in Belize with international connectivity	\$ 50,000	SCS	Lump Sum	\$ 50,000	100%	\$ -	0%	May/01/2028	Jun/15/2028	6	
17	Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy for dissemination materials development.	\$ 10,000	ICQ	Lump Sum	\$ 10,000	100%	\$ -	0%	Jan/15/2029	Mar/01/2029	2	
18															
19	Prepared by:	Daniel Ramirez and Lucía García-Iturri		TOTALS	\$ 200,000			\$ 200,000	100%	\$ -	0%				
20	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
21															
22															
23	(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.														
24	(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
25	(2) (ii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).														