

Operation Number: TCM Cycle: Last Update: BA-T1104 TCM Period 2023 11/10/2023

## **Results Matrix**

## Outcomes

Outcome:												
Indicators		Flags*	Unit of Measure Baseline Baseline Year		Baseline Year	Means of verification	2023	2024	2025	2026	EOP	
1.1 Survey instrument strengthened				0.00	2023	Questionnaire of the Survey	Р	0.00	0.00	1.00	0.00	1.00
			# Documents			of Living Conditions	P(a)	0.00	0.00	1.00	0.00	1.00
						validated by the Bank	Α					

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

1 1. Baseline mapping exercise								Phys	ical Progress					Fina	ncial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags		
targeted social and labor program, review and assessment of the household and labor	Review of the existing	Notes (#)	0	2023		Р	0	1	0	0	1	Р	0	0	18000	17000	35000	Labor Markets	W2E	<b></b>		
				the consultant and validated by IDB	<b>P(a)</b> 0	0 1	0	0	0 1	1 P(a) (	0	0 0	18000	17000	35000	0000						
						A	A				0				0							
2 2. Design of the Survey of Living								Phys	ical Progress					Fina	ncial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags		
1	Survey instrument for data collection tailored to Barbados including sampling framework, pre-testing, quality	Survey instrument for data collection tailored	•	Tools (#)	(	2023	Document provided by the consultant and	P	0	0	1	0	1	Р	0	0	70000	30000	100000	Labor Markets	W2E	<b></b>
		uding				P(a)	0	0	1	0	1	P(a)	0	0	70000	30000	100000					
							Α						Α	0				0				

Other	Cost

otal Cost	

	2023	2024	2025	2026	Total Cost
P			\$88,000.00	\$47,000.00	\$135,000.00
P(a)			\$88,000.00	\$47,000.00	\$135,000.00
Α					