| PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS                             |   |                               |  |                                   |                            |                          |                                       |               |                      |                       |                                      |                        |                              |          |
|--|---|-------------------------------|--|-----------------------------------|----------------------------|--------------------------|---------------------------------------|---------------|----------------------|-----------------------|--------------------------------------|------------------------|------------------------------|----------|
| Country: Barbados  |   | Executing Agency: IDB         |  |                                   |                            |                          |                                       |               |                      | UDR: SCL/LMK          |                                      |                        |                              |          |
| Project number: B  | A-T1104   |                               | Project name: Program to Strengthen Social Services in Barbados  |                                   |                            |                          |                                       |               |                      |                       |                                      |                        |                              |          |
| Period covered by the Plan: 36 months Total Project Amount: \$135,000.00 |   |                               |  |                                   |                            |                          |                                       |               |                      |                       |                                      |                        |                              |          |
| Component  | Procurement Type<br>(1) (2)   | Service type<br>(1) (2)       | Description  | Estimated contract<br>cost (US\$) | Selection<br>Method<br>(2) | Type of Contract         | Source of Financing<br>and Percentage |               |                      | Estimated date of the | Estimated                            |                        |                              |          |
|  |   |                               |  |                                   |                            |                          | IDB/MIF                               |               | Other External Donor |                       | procurement<br>notice                | contract start<br>date | Estimated<br>contract length | Comments |
|  |   |                               |  |                                   |                            |                          | Amount                                | %             | Amount               | %                     |                                      |                        |                              |          |
| Component 1  | A. Consulting services  | Consulting Firm (GN-<br>2765) | Consultancy 1: Consultancy to support the baseline mapping exercise in Barbados  | \$35,000                          | scs                        | Lump Sum                 | \$35,000                              | 100%          | 0%                   |                       | 6 1-Feb-24                           | 1-Apr-24 6 months      |                              |          |
| Component 2  | A. Consulting services  | Consulting Firm (GN-<br>2765) | Consultancy 2: Consultancy to support the Design of the Survey of Living Conditions in Barbados  | \$100,000                         | FCS                        | Lump Sum                 | \$100,000                             | 100%          | 0%                   |                       | 6 1-May-24                           | 4 1-Jul-24 7 months    |                              |          |
| Prepared by:   |   |                               | TOTALS   | \$ 135,000                        |                            |                          | \$ 135,000                            | 100%          | \$-                  | 0%                    | 6                                    |                        |                              |          |
|  | (1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export ogether under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export ogether under a single heading with an explanation in the comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1". |                               |  |                                   |                            |                          |                                       |               |                      |                       |                                      |                        |                              |          |
|  |   |                               | sed on Qualifications; SSS: Single Source Selection. Selection process to be done<br>for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive |                                   |                            | (>250K) (FCS); and Frame | work Agreement Ta                     | ask Order (TO | . All Consulting Fi  | rm selection          | processes under this policy must use | the electronic mod     | ule in Convergence.          |          |
|  |   | 7                             | d related services, except when such goods and related services are necessary to achieve   |                                   |                            |                          | -                                     |               |                      |                       |                                      |                        | 7                            |          |