

Procurement Plan

Basic Data

Project Name: Rajasthan State Highway Investment Program -Tranche 3	
Project Number: 49228-004	Approval Number:
Country: INDIA	Executing Agency: Government of Rajasthan
Procurement Risk: <i>Low to Moderate</i>	Implementing Agency: Public Works Department - Rajasthan
Project Financing Amount: \$158.10 million ADB Financing: \$110.00 million Cofinancing (ADB Administered): Non-ADB Financing: \$48.10 million	Project Closing Date: 30 September 2026
Date of First Procurement Plan: 6 December 2021	Date of this Procurement Plan: 10/11/2022

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding (ICB) for Works	\$40,000,000 and above	
International Competitive Bidding for Goods	\$3,000,000 and above	
National Competitive Bidding (NCB) for Works	Between \$100,000 and \$39,999,999	The first NCB is subject to prior review thereafter, post review.
National Competitive Bidding for Goods	Between \$100,000 and \$2,999,999	The first NCB is subject to prior review thereafter, post review.
Shopping for Works	Up to \$99,999	
Shopping for Goods	Up to \$99,999	

Consulting Services	
Method	Comments
Quality and Cost Based Selection (QCBS) for Consulting Firm	
Individual Consultant Selection for Individual Consultant	

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
EPC-01	Dantiwara-Pipar-Merta City (SH-21)	33,682,736.39	NCB	Prior	1S2E	Q1/2022	Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: Yes Bidding Document: Others e-GP: Yes e-GP Type: e-Bidding Comments: EPC mode of Contract
EPC-02	Churu-Taranagar-Nohar (SH-36)	36,447,983.16	NCB	Prior	1S2E	Q1/2022	Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: Yes Bidding Document: Others e-GP: Yes e-GP Type: e-Bidding Comments: EPC mode of Contract
EPC-03	Kherli-Nadbai-Kumher (SH-44)	11,471,092.82	NCB	Prior	1S2E	Q3/2022	Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: Yes Bidding Document: Others e-GP: Yes e-GP Type: e-Bidding Comments: EPC mode of Contract
EPC-04	Paloda-Garhi-Anandpuriupto State Border (SH-10A)	22,667,902.70	NCB	Prior	1S2E	Q2/2022	Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: Yes

Package Number	General Description	Estimated Value	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
							Bidding Document: Others e-GP: Yes e-GP Type: e-Bidding Comments: EPC mode of Contract

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review	Advertisement Date (quarter/year)	Type of Proposal	Comments

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table groups smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review	Advertisement Date (quarter/year)	Type of Proposal	Comments

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review	Bidding Procedure	Comments

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review	Type of Proposal	Comments
PMC	Project Management Consultant	750,000.00	1	QCBS	Prior	FTP	Non-Consulting Services: No Type: Firm Assignment: International Quality-Cost Ratio: 80:20 Advance Contracting: No Covid-19 Response? No

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and On-going Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments

2. Completed Contracts

Goods and Works								
Package Number	General Description	Estimated Value	Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments

Consulting Services								
Package Number	General Description	Estimated Value	Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments

D. Non-ADB Financing

The following table lists goods, works, and consulting services contracts over the life of the project, financed by Non-ADB sources.

Goods and Works				
General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Comments

Consulting Services				
General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Comments