

## PROCUREMENT PLAN

### Basic Data

<b>Project Name:</b> Visakhapatnam-Chennai Industrial Corridor Development Program - Tranche 2		
<b>Project Number:</b> 48434-004		<b>Approval Number:</b>
<b>Country:</b> India		<b>Executing Agency:</b> Department of Industries & Commerce, Government of Andhra Pradesh
<b>Project Procurement Risk:</b>		<b>Implementing Agency:</b> Andhra Pradesh Industrial Infrastructure Corporation Limited, Andhra Pradesh Road Development Corporation
<b>Project Financing Amount:</b> US\$ 214,800,000 <b>ADB Financing:</b> US\$ 141,120,000 <b>Cofinancing (ADB Administered):</b> - <b>Non-ADB Financing:</b> US\$ 73,680,000		<b>Project Closing Date:</b> 19 September 2026 (MFF and loan closing)
<b>Date of First Procurement Plan:</b> 11 December 2020		<b>Date of this Procurement Plan:</b> 23 January 2023
<b>Advance Contracting:</b> Yes	<b>Related to COVID-19 response efforts:</b> No	<b>Use of e-procurement (e-GP):</b> Yes <a href="https://eprocure.gov.in/">https://eprocure.gov.in/</a>

### A. Methods, Thresholds, Review and 18-Month Procurement Plan

#### 1. Procurement and Consulting Methods and Thresholds

1. Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 3,000,000 and Above	Prior Review.
National Competitive Bidding for Goods	Between US\$ 100,001 and US\$ 2,999,999	Prior Review. The first NCB bidding documents for each type is subject to prior review, thereafter, post review. Post Review. If NCB bidding documents approved by ADB in Project 1 for each type will be used without significant change.
Shopping for Goods	Up to US\$ 100,000	Post Review.
International Competitive Bidding for Works	US\$ 50,000,000 and Above	Prior Review.
National Competitive Bidding for Works	Between US\$ 100,001 and US\$ 49,999,999	Prior Review. The first NCB bidding documents for each type is subject to prior review, thereafter, post review. Post Review. If NCB bidding documents approved by ADB in Project 1 for each type will be used without significant change.
Shopping for Works	Up to US\$ 100,000	Post Review.

## 2. Goods and Works Contracts Estimated to Cost \$1 Million or More

2. The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
1. VCICDPT 2- APIIC/06A	Chittoor Node – Chittoor–South Cluster: Development of Major Infrastructure and Utilities in Start-up Area of Chittoor Node, South Cluster, Chittoor District, Andhra Pradesh, India	42,290,000.00	NCB	Prior	1S2E	Q1 / 2023	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: Y Bidding Document: Large Works e-GP: Yes e-GP Type: e-Bidding Covid-19 Response? No Comments: For re-bidding.
2. VCICDPT 2- APIIC/08A	Visakhapatnam Node – Atchuthapuram Cluster: Development of Infrastructure and Utilities Services in Start-up Area of Atchutapuram – Rambili Cluster	16,050,000.00	NCB	Prior	1S2E	Q1 / 2023	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: Y Bidding Document: Large Works e-GP: Yes e-GP Type: e-Bidding Covid-19 Response? No Comments: Although this is NCB and not the first Works package the EA requested for prior review. For rebidding.
3. VCICDPT 2- APIIC/09A	Visakhapatnam Node – Nakkapalli Cluster: Development of Major infrastructure and Utilities in Start-up Area of Nakkapalli Cluster	43,860,000.00	NCB	Prior	1S2E	Q1 / 2023	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: Y Bidding

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
							Document: Large Works e-GP: Yes e-GP Type: e-Bidding Covid-19 Response? No Comments: For rebidding.

### 3. Consulting Services Contracts Estimated to Cost \$100,000 or More

3. The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/ Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None							

### 4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

4. The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	-Recruitment Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

### B. Indicative List of Packages Required Under the Project

5. The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those

expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/ Post)	Type of Proposal	Comments
None							

### C. List of Awarded and On-going, and Completed Contracts

6. The following tables list the awarded and on-going contracts, and completed contracts.

#### 1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
1. VCICDP T2-APRDC/04	Development of Roads for External Connectivity to Naidupeta Industrial Cluster	14,750,000.00	14,675,941.63	NCB	Q1 / 2019	5-Jul-21	Contract agreement was signed on 21-Sep-22.
2. VCICDP T2-APRDC/05	Development of Roads for External Connectivity to Routhusuramala Industrial Cluster	8,230,000.00	8,192,214.15	NCB	Q1 / 2019	20-Feb-21	Contract agreement was signed on 16-May-22.
3. VCICDP T2-APRDC/06	Development of Roads for External Connectivity to Nakkapalli Industrial Cluster	3,160,000.00	3,148,238.36	NCB	Q3 / 2020	12-Aug-21	Letter of Acceptance issued on 21-Oct-22
4. VCICDP T2-APRDC/07	Visakhapatnam Node – Atchuthapuram Cluster: Widening and Strengthening of Anakapalle-Atchthapuram	29,670,000.00	29,528,458.80	NCB	Q3 / 2020	8-Jul-21	Contract agreement was signed on 16-May-22.

	Road (MDR-1007) to 4 Lanes						
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<b>Consulting Services</b>							
<b>Package Number</b>	<b>General Description</b>	<b>Estimated Value</b>	<b>Awarded Contract Value</b>	<b>Recruitment Method</b>	<b>Advertisement Date (quarter/year)</b>	<b>Date of ADB Approval of Contract Award</b>	<b>Comments</b>
PMSC/01	Project Management & Construction Supervision Consultant	4,800,000.00	-	QCBS	Q2 / 2016	22 Aug 2018	PMSC was engaged under L3430-IND (VICDP T1) to support T1. \$4.80 million is allocated for the contract variation to continue to support T2's implementation.