

PROCUREMENT PLAN

Basic Data

Project Name: Madhya Pradesh Power Transmission and Distribution System Improvement Project	
Project Number: 47100-004	Approval Number: 3066
Country: India	Executing Agency:
Project Financing Amount: US\$ 500,000,000 ADB Financing: US\$ 350,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 150,000,000	Implementing Agency: M Pradesh Madhya Kshetra Vidyut Vitaran Co.Ltd., M Pradesh Paschim Kshetra Vidyut Vitaran Co. Ltd., Madhya Pradesh Poorv Kshetra Vidyut Vitaran Co Ltd, Madhya Pradesh Power Transmission Company Limited
Date of First Procurement Plan: 27 November 2013	Date of this Procurement Plan: 25 July 2014, Version 1

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 1,000,000 and Above	
National Competitive Bidding for Goods	Between US\$ 100,000 and US\$ 999,999	
International Competitive Bidding for Works	US\$ 10,000,000 and Above	

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	Above \$350,000

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
Infrastructure	(DISCOM-C) Construction & Development of Hostel Facilities	1,000,000.00	ICB	Prior	1S2E	Q4 / 2014	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Small Works

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
CS	(DISCOM-C) Consultancy Services for Training and Capacity Building	400,000.00	QCBS	Prior	Q2 / 2014	BTP	Assignment: International Quality-Cost Ratio: 90:10 Comments: 90:10 ratio is indicated in the PAM

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table groups smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
Goods	(DISCOM-C) Supply & Installation of Desktop PCs, ethernet, virtual desktop kit & other IT peripherals	200,000.00	1	NCB	Prior	1S1E	Q2 / 2014	Prequalification of Bidders: N Bidding Document: Goods

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
D-25	DISCOM-E: 33/11kV Power Transformers Supply	6,100,000.00	5,219,928.33	ICB	Q3 / 2013	31-MAR-14	tentative
D-26	DISCOM-E: 33/11kV Substations and Lines	23,200,000.00	23,048,257.72	ICB	Q3 / 2013	30-JAN-14	
PPR-41	DISCOM-W: 33/11kV Substations and Lines	24,600,000.00	25,944,312.80	ICB	Q3 / 2013	27-NOV-13	
PPR-42	DISCOM-W: 33/11kV Power Transformers Instal.	9,000,000.00	8,514,695.45	ICB	Q3 / 2013	15-NOV-13	
Package 1	DISCOM-C: 33/11kV Substations and Lines	25,000,000.00	23,144,724.42	ICB	Q3 / 2013	18-NOV-13	
Package 2	DISCOM-C: Capacitor Bank Installation	8,400,000.00	6,134,042.84	ICB	Q3 / 2013	31-OCT-13	
TR-501	TRANSCO: 400kV & 220kV Substations and Transmission Lines	109,900,000.00	68,164,582.05	ICB	Q3 / 2013	20-FEB-14	
TR-502	TRANSCO: 132kV Substations and Transmission Lines	81,700,000.00	54,318,886.45	ICB	Q3 / 2013	20-FEB-14	
TR-503	TRANSCO: 132kV Substations and Transmission Lines	74,400,000.00	50,340,602.58	ICB	Q3 / 2013	20-FEB-14	

Consulting Services							
Package Number	General Description	Estimated Value	Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							