

PROCUREMENT PLAN

Basic Data

Project Name: Second Road Network Development Investment Program - Tranche 2	
Project Number: 45389-004	Approval Number: 3144
Country: Azerbaijan	Executing Agency: Ministry of Transport
Project Financing Amount: US\$ 332,000,000 ADB Financing: US\$ 250,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 82,000,000	Implementing Agency: AzerRoadService Open Joint-Stock Company
Date of First Procurement Plan: 29 July 2014	Project Closing Date: 31 December 2020
	Date of this Procurement Plan: 2 March 2016, Version 3

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Works	US\$ 5,000,000 and Above	
Shopping for Works	Up to US\$ 100,000	

Consulting Services	
Method	Comments
Least-Cost Selection for Consulting Firm	
Quality- and Cost-Based Selection for Consulting Firm	
Individual Consultants Selection for Individual Consultant	

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None							

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
TBD-03	Program Management Consultant	4,000,000.00	QCBS	Prior	Q4 / 2016	FTP	Assignment: International

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
							Quality-Cost Ratio: 90:10 Comments: Pursuant to para 21 of the RRP for MFF2 , the program management consultant engaged under Tranche 1 may be extended to assist ARS with implementation of the entire investment program depending on its performance under Tranche 1.
TBD-04	Road Safety Consultant	2,000,000.00	QCBS	Prior	Q2 / 2016	FTP	Assignment: International Quality-Cost Ratio: 90:10 Comments: Quality -cost ratio is 90:10 to ensure well experienced expert.
TBD-05	Road and Pavement Standard Consultant	2,000,000.00	QCBS	Prior	Q4 / 2016	FTP	Assignment: International Quality-Cost Ratio: 90:10 Comments: Quality-cost ratio is 90:10 to improve consultant quality
TBD-06	Performance-based Maintenance consultant	2,000,000.00	QCBS	Prior	Q4 / 2016	FTP	Assignment: International Quality-Cost Ratio: 90:10 Comments: Quality-cost ratio is 90:10 to improve consultant quality
TBD-07	Sector Capacity Development	1,200,000.00	QCBS	Prior	Q4 / 2016	FTP	Assignment: International

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
							Quality-Cost Ratio: 90:10 Comments: Quality-cost ratio is 90:10 to improve consultant quality
TBD-08	Transport Sector Governance Consultant	500,000.00	ICS	Prior	Q4 / 2016		Assignment: International Expertise: Transport Comments: Up to 5 contracts with total 15 person-months. Depending on the nature of exact scope of contract and duration, SSS will be explored on a case by case basis during implementation.

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
CS02/ADB/3144	External Audit of Project Accounts for FY 2015, 2016 and 2017	34,000.00	1	LCS	Prior	Q1 / 2016	BTP	Assignment: International Comments: Audit of project accounts for all loans under MFF0071-AZE.

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
TBD-09	Project Financial Auditing	300,000.00	1	LCS	Prior	BTP	Assignment: International Comments: Up to 4 contracts (either international or national assignment)

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
ICB/01/3144AZE	Construction of the Jalilabad-Shorsulu (About 30km) of Masalli-Shorsulu motorway	200,000,000.00	143,022,499.65	ICB	Q2 / 2014	09-JUL-15	Contract was signed on 20 August 2015. Accepted Contract Amount: AZN176,553,434.90. (inclusive of provisional sum and 18% VAT).

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
02/QCBS/3144AZE	Construction Supervision consultant for CW	6,000,000.00	5,692,317.00	QCBS	Q1 / 2014	11-SEP-15	Contract was signed on 29 October 2015.