

PROCUREMENT PLAN (Textual Part)

Project information:

Country(ies): Armenia
Project Name: Fourth Public Sector Modernization Project
Project ID: P176803

Project Implementation agency: Prime Minister's Office

Date of the Procurement Plan: January 23, 2022

Period covered by this Procurement Plan: first 18 months after project effectiveness

Prior Review Threshold (US\$ millions):

Type of procurement	High risk	Substantial risk	Moderate risk	Low risk
Goods, on formation technology, and non-consulting services	1.5	2	4	6
Consulting services: firms	0.5	1	2	4
Consulting services: individuals	0.2	0.3	0.4	0.5

STEP SYSTEM will automatically generate/adjust if the Contract is subject to the prior/post review based on the risk indicated for each contract.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: Not Applicable

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods**)

Goods: is not applicable.

Other Relevant Procurement Information.

PSMP4 will use the Armenian e-Procurement System for all request for quotations (with both Open and Limited) Market approach) selection methods as well as national request for bids (national competitive bidding) as it provides continuity with the previous PSMP 1-3 projects. The Law on State Procurement was enacted in 2016 and provides a good legal framework for reforms, including the introduction of e-procurement. The unified e-procurement system was launched in 2012. The current system has reduced the volume of paperwork and has increased transparency. As a result, in April 2014, the Bank agreed to use the government's e-procurement system for projects financed by the Bank for selection methods of Request for Quotations and Request for Bid when Approaching the National Market.

Procurement Plan¹ for the first 18 months of Fourth Public Sector Modernization Project (PSMP4) implementation

Package/Contract Ref. No.	Activity Description	Estimated (EURO) (Loan Funds plus GOA Co-fin), mln ²	Estimated (EURO) (Loan Funds), mln	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (planned)
1	Modernization of the Public Administration						
1.1	Public Administration						
1.1.1	Senior Executive Service Development	1.2	1.0	CS	QCBS/QBS	October-22	March-24
1.1.2	Supply and installation of the Human Resource Management Information System	1.8	1.5	ICT/Goods	RFB	February-23	February-24
2	Service Delivery						
2.1	Modernization of SRC						
2.1.1	Supply and installation of the E-Services Platform and Mobile Tax Application for Physical Persons	1.44	1.2	ICT/Goods	RFB	September-22	February-24
2.1.2	Supply and installation of the Electronic Invoice System	1.2	1.0	ICT/Goods	RFB	November-22	April-24
2.1.3	Procurement of Data Center Hardware	2.4	2.0	ICT/Goods	RFB	December-22	May-23
2.2	Central Government Govtech Services -Other						
2.2.1	Digitalization of Public Services (including licenses and permits) (Supply and installation)	6.0	5.0	ICT/Goods	RFB	December-22	May-24
3	Data Management and Digital infrastructure						
3.2	Cybersecurity						

¹ This Procurement Plan envisaged lines envisaged only for the first 18 months under Procurement Category of the Project. The outstanding line items in amount of around EURO 12.83 mln. (Loan Funds) will be entered during the course of implementation. Under the Non-Procurement Category of the Project are envisaged "Incremental Operating Costs", "Training" and other Categories which will be in conformity with the Project Loan Agreement and NFP. The Total Amount Envisaged under Non-Procurement Category is around EURO 1.17 mln. (Loan Funds).

² The amount of local taxes is indicative. The exact amount of the local taxes will be calculated during contract negotiation/signing, in accordance with the legislation of RA.

3.2.1	Institutional Assessment	0.36	0.3	CS	CQS/QCBS/QBS	November-22	June-23
4	Project Management Support						
4.1.1	Project Audit	0.12	0.1	CS	LCS	July-22	June-28
4.1.2	Monitoring and Evaluation	0.3	0.25	CS	CQS/QBS	July-22	March-28
	Total amount of Loan	31.8	26.5				

PROCUREMENT PLAN Armenia : Fourth Public Sector Modernization Project

General Information
Country: Armenia **Bank's Approval Date of the Original Procurement Plan:** 2023-02-23
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-26
Project ID: P176803 **GNP Date:** 2022-10-04
Project Name: Fourth Public Sector Modernization Project
Loan / Credit No.: IBRD / 93380
Executing Agency: Office of the Prime Minister

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PSMP4-GO-RFB-2.1.4 / Procurement of a New Personal Account Card System (Design, Supply, and Installation)	IBRD / 93380	Component 2: Digital Service Delivery	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,513,775.00	0.00	Under Implementation					2023-02-21	2023-02-20	2023-02-26	2023-02-23			2023-04-09	2023-04-07	2023-05-21	2023-05-15	2023-07-02		2024-08-11
PSMP3-GO-2-2-16 / Supply and Installation of a Unified Electronic System for State and Community Services and Integration with the E-Gov Platform	IBRD / 93380	Component 2: Digital Service Delivery	Post	Direct Selection	Direct - International			139,440.06	0.00	Pending Implementation					2023-03-27		2023-04-01								2023-04-03		2023-05-15

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PSMP4-CQC-4.1.2 / Fourth Public Sector Modernization Project Monitoring and Evaluation	IBRD / 93380	Component 4: Project Management	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Under Implementation	2023-02-21	2023-01-19	2023-03-14		2023-05-13	2023-04-14							2023-06-12		2023-07-17		2024-01-04

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	