

Procurement Plan

General

1. **Bank's approval Date of the procurement Plan October 2, 2018**
2. **Date of General Procurement Notice: October 15, 2018**
3. **Period covered by this procurement plan: October 2018 to April, 2020**

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	≥3,000,000	All
2.	NCB (Goods)	<3,000,000	All
3.	ICB (Works)	≥15,000,000	All
4.	NCB (Works)	<15,000,000	All
5.	(Non-Consultant Services)	≥1,500,000	All

2. **Prequalification.** Bidders when applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Not applicable**
4. **Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Manual for World Bank Loan Project GHANA PRODUCTIVE SAFETY NETS PROJECT 02/10/2018
5. **Any Other Special Procurement Arrangements: Not Applicable**
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the NCB (Goods)	900	2	None	None	

2	Summary of the ICB (Non-Consultant Services)	-	None	None	None	
3	Summary of the NCB (Non-Consultant Services)	755	2	None	None	
4	Summary of the ICS (services)	1926.6	18	None	None	
5	Summary of the SHOPPING (Goods)	153	2	None	None	
6	Summary of the SHOPPING (Non-consulting services)	268	3	None	None	
7	Summary of LCS (services)	660	9	None	None	
8	Summary of the QCBS(Works)	400	1	None	None	
9	Summary of the CQS(Services)	405	2	None	None	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	≥\$500	
2.	Single Source (Firms)	≥\$100	
3.	Individual	≥\$200	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** None
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS	400	1		

2	Summary of number of contracts that will be let under other methods	12,617	68		
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PROCUREMENT PLAN Ghana : Ghana Productive Safety Net Project

General Information
Country: Ghana **Bank's Approval Date of the Original Procurement Plan:** 2018-10-05
Revised Plan Date(s): (comma delimited, leave blank if not) 2018-10-05
Project ID: P164603 **GFN Date:**
Project Name: Ghana Productive Safety Net Project
Loan / Credit No.: /
Executing Agency(ies): Ministry of Local Government and Rural Development, Ministry of Gender, Children and Social Protection -Safety Nets

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GR/MOGCSP/GD/003/2018 / Printing and Supply of GNHR Paraphernalia and SP IE & C Materials	/		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-12-15									2019-02-09		2019-04-10
GH-MLGRD-SAFETY NETS- 80524-GO-RFQ / Procurement of 35No. Laptops and 10No. Desktops +UPS	/		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-01-08									2019-03-05		2019-04-19
GH-MLGRD-SAFETY NETS- 80525-GO-RFQ / Procurement of 5No. Photocopiers, 4No. projectors with screen, 5No. Digital and Video Cameras for HDU and Zonal Offices	/		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-01-19									2019-03-16		2019-04-30
GH-MLGRD-SAFETY NETS- 80528-GO-RFB / Supply of 165No. all terrain Motorbikes for LIPW and PI Monitoring and Supervision activities	/		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-01-03		2019-01-08					2019-02-19			2019-03-21	2019-04-25	2019-07-24	
GH-MLGRD-SAFETY NETS- 80531-GO-RFB / Procurement of 10 No. 4X4 Vehicles for LIPW and PI monitoring activities	/		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-01-03		2019-01-08					2019-02-19			2019-03-21	2019-04-25	2019-08-23	
GH-MLGRD-SAFETY NETS- 80535-GO-RFB / Procurement of 600 Tablets and Biometric Scanners for capturing LIPW Daily Work Attendance	/		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-01-14		2019-01-19					2019-03-02			2019-04-01	2019-05-06	2019-08-04	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-MLGRD-SAFETY NETS-80514-NC-DR / Procurement of Service Provider to migrate from ACCPAC to GHFMS	/		Post	Direct Selection	Direct			0.00	Pending Implementation					2018-12-17		2018-12-22									2019-01-26		2019-04-28		
GH-MLGRD-SAFETY NETS-80517-NC-RFB / Selection of Service Provider for LIPW and PI E-Payment Services	/		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-03-09									2019-05-04		2020-10-25		
GH-MLGRD-SAFETY NETS-80518-NC-DR / Service Provider for Upgrading & Maintenance of GMIS-Pro	/		Post	Direct Selection	Direct			0.00	Pending Implementation					2018-12-17		2018-12-22									2019-01-26		2019-04-26		
GH-MLGRD-SAFETY NETS-80521-NC-DR / Service Provider to upgrade and integrate Electronic Work Attendance Management System (e-DASH) into GMIS Pro	/		Post	Direct Selection	Direct			0.00	Pending Implementation					2018-12-17		2018-12-22									2019-01-26		2019-04-26		
GH-MLGRD-SAFETY NETS-80522-NC-DR / Sharpshoot Server configuration Email hosting with NTA	/		Post	Direct Selection	Direct			0.00	Pending Implementation					2019-01-07		2019-01-12									2019-02-16		2020-08-03		
GH-MOGCSP-80523-NC-RFB / IT Infrastructure Upgrade	/		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-12-03		2018-12-08			2019-01-19		2019-02-18				2019-03-25		2019-04-24		
GH-MOGCSP-80526-NC-RFB / Security Modification	/		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-02-04		2019-02-09			2019-03-23		2019-04-22				2019-05-27		2019-07-26		
GH-MOGCSP-80532-NC-RFB / IT application Integration with Biometric	/		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-01-12											2019-03-09		2019-09-05		

CONSULTING FIRMS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-MOGCSP-80543-CS-QCBS / Engagement of a Consulting firm to do a Spot Check and Process Evaluation-GNHR	/		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2018-12-31		2019-01-21		2019-03-06					2019-04-03		2019-05-03			2019-06-07		2019-07-12		2019-10-10			
GH-MOGCSP-80548-CS-INDV / Engage a Consultant to do Impact Evaluation Survey-GNHR	/		Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2019-03-15		2019-04-05		2019-05-19					2019-06-16		2019-07-16			2019-08-20		2019-09-24		2019-12-23			
GH-MOGCSP-80551-CS-QCBS / Consulting service to undertake Procurement Audit at GNHR, LEAP & SP	/		Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2019-04-15		2019-05-06		2019-06-19					2019-07-17		2019-08-16			2019-09-20		2019-10-25		2021-10-24			

GH-MOGCSP-80553-CS-QCBS / Consulting service to undertake Financial Audit at GNHR, LEAP & SP	/		Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2019-04-14		2019-05-05		2019-06-18				2019-07-16		2019-08-15		2019-09-19		2019-10-24		2021-10-23
GH-MOGCSP-80675-CS-LCS / Engage a consultant to develop a strategy to link social assistance to emergency assistance in disaster management-SP	/		Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2019-03-25		2019-04-15		2019-05-29				2019-06-26		2019-07-26		2019-08-30		2019-10-04		2020-04-01
GH-MOGCSP-80920-CS-LCS / Engage a consultant to develop Financial inclusion Tools - SP	/		Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2019-03-18		2019-04-08		2019-05-22				2019-06-19		2019-07-19		2019-08-23		2019-09-27		2021-09-26
GH-MOGCSP-80922-CS-LCS / Engage a consultant to develop an operationalisation manual for case management-SP	/		Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2019-03-18		2019-04-08		2019-05-22				2019-06-19		2019-07-19		2019-08-23		2019-09-27		2021-09-26
GH-MOGCSP-80935-CS-LCS / Engage a consultant to develop an integrated MIS M&E system to track all M&E reports nationally.	/		Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2019-04-02		2019-04-23		2019-06-06				2019-07-04		2019-08-03		2019-09-07		2019-10-12		2020-04-09

INDIVIDUAL CONSULTANTS