

Procurement Plan for MPU DP (P111303)

I. General

2. **Bank's approval Date of the procurement Plan** [*Original: May 2016*]: **Date of General Procurement Notice:** May 02, 2016
3. **Period covered by this procurement plan:** *The procurement period of project covered from year July 2016 to December 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

2.

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>Plus First three contract regardless of value</i>
3.	ICB (Works)	<i>Above US\$ 40 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>	<i>Plus First three contract regardless of value</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>Plus First three contract regardless of value</i>

2. **Prequalification** for Bidders *Not applicable*

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project P155303 as issued by MPU DC*

5. **Any Other Special Procurement Arrangements:**

1. In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review. Justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

2. *Five ICB works packages will be financed under retroactive financing*

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the NCB (Works)	139.2	23	No	Post	First three contracts for Prior Review
	Summary of the NCB (Goods)	0.95	3	No	Prior	First three contracts for Prior Review
	Summary of the ICB (Non-Consultant Services)	0	0	No	Prior	First three contracts for Prior Review

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	First three contracts for Prior Review
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 200,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** One consultancy awarded under retroactive financing
4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	7.5	6	<i>Prior</i>	
	Summary of number of contracts that will be let under other methods	0.83	1	<i>Prior</i>	CQS

PROCUREMENT PLAN India : Madhya Pradesh Urban Development Project

General Information
Country: India **Bank / Approval Date of the Original Procurement Plan:** 2017-03-15
Project ID: P155303 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-08-18
Project Name: Madhya Pradesh Urban Development Project
Loan / Credit No.: IBRD / 87460 **GPN Date:**
Executing Agency(ies): Madhya Pradesh Urban Development Company

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
INMPUDC-9457-CW-RFB / Water Supply Augmentation at Khargone		2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope		17,076,923.00	0.00	Under Implementation					2017-03-08	2017-03-08	2017-03-08	2017-03-21			2017-03-08	2017-03-22	2017-03-15		2017-04-30		2019-04-30	
INMPUDC-9460-CW-RFB / Water Supply Augmentation at Bulharpur		2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope		20,153,846.00	0.00	Under Implementation					2017-03-08	2017-03-08	2017-03-08	2017-03-21			2017-03-08	2017-03-22	2017-03-15		2017-04-30		2019-04-30	
INMPUDC-9461-CW-RFB / Sewerage at Oshindwa		2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope		26,107,692.00	0.00	Under Implementation					2017-03-08	2017-03-08	2017-03-08	2017-03-21			2017-03-20	2017-03-21	2017-06-02		2017-07-07		2020-07-06	
INMPUDC-14126-CW-RFB / SEWERAGE COLLECTION, CONVEYANCE AND TREATMENT AT NAGDA DISTRICT UJJAIN	IBRD / 87460	2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope		7,692,307.00	0.00	Pending Implementation					2017-09-30		2017-10-07					2017-11-11	2017-12-16		2018-01-20		2020-01-20	
INMPUDC-9473-CW-RFB / Sewerage at Mandsaur	IBRD / 87460	2. Urban Investments	Prior	Request for Bids	Open - National	Single Stage - Two Envelope		23,846,154.00	0.00	Pending Implementation					2017-06-29		2017-07-04					2017-08-18	2017-09-27		2017-11-01		2020-10-31	
INMPUDC-14119-CW-RFB / SEWERAGE COLLECTION, CONVEYANCE AND TREATMENT AT DINDORI DISTRICT DINDORI	IBRD / 87460	2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope		3,653,700.00	0.00	Pending Implementation					2017-06-15		2017-06-22					2017-08-01	2017-09-10		2017-10-15		2019-04-15	
INMPUDC-14121-CW-RFB / SEWERAGE COLLECTION, CONVEYANCE AND TREATMENT AT DHARAMPURI DISTRICT DHAR	IBRD / 87460	2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope		2,335,723.00	0.00	Pending Implementation					2017-07-04		2017-07-11					2017-08-15	2017-09-19		2017-10-24		2019-04-24	
INMPUDC-9469-CW-RFB / Water Supply Augmentation at Sevid	IBRD / 87460	2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope		3,076,923.00	0.00	Pending Implementation					2017-06-15		2017-06-20					2017-08-01	2017-10-14		2017-11-18		2019-05-20	
INMPUDC-14124-CW-RFB / SEWERAGE COLLECTION, CONVEYANCE AND TREATMENT AT SHAHDOL DISTRICT SHAHDOL	IBRD / 87460	2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope		9,230,769.00	0.00	Pending Implementation					2017-09-29		2017-10-04					2017-11-18	2018-01-31		2018-03-07		2020-03-06	
INMPUDC-14118-CW-RFB / SEWERAGE COLLECTION, CONVEYANCE AND TREATMENT AT SHAHGANJ DISTRICT SEHORE	IBRD / 87460	2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope		3,266,354.00	0.00	Pending Implementation					2017-06-22		2017-06-29					2017-08-08	2017-09-17		2017-10-22		2019-04-22	
INMPUDC-14115-CW-RFB / SEWERAGE COLLECTION, CONVEYANCE AND TREATMENT AT BHEDAGHAT DISTRICT JABALPUR	IBRD / 87460	2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,083,415.00	0.00	Pending Implementation					2017-07-07		2017-07-14					2017-08-23	2017-10-02		2017-11-08		2019-05-07	
INMPUDC-14116-CW-RFB / SEWERAGE COLLECTION, CONVEYANCE AND TREATMENT AT BLUNI DISTRICT SEHORE	IBRD / 87460	2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope		6,575,060.00	0.00	Pending Implementation					2017-06-29		2017-07-06					2017-08-15	2017-09-24		2017-10-29		2019-10-29	
INMPUDC-14120-CW-RFB / SEWERAGE COLLECTION, CONVEYANCE AND TREATMENT AT MANDLESHWAR DISTRICT KHARGONE	IBRD / 87460	2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope		2,305,062.00	0.00	Pending Implementation					2017-06-28		2017-07-05					2017-08-14	2017-09-23		2017-10-28		2019-04-28	
INMPUDC-9472-CW-RFB / Sewerage at Shajapur		2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope		10,461,538.00	0.00	Cancelled					2017-04-21		2017-04-26					2017-06-07	2017-08-20		2017-09-24		2019-09-24	
INMPUDC-9464-CW-RFB / Sewerage at Matheshwar		2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope		6,153,846.00	0.00	Cancelled					2017-03-08	2017-03-08	2017-03-08					2017-04-06	2017-06-19		2017-07-24		2019-07-24	
INMPUDC-9466-CW-RFB / Sewerage and SWD at Nasrullaganj		2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope		6,153,846.00	0.00	Cancelled					2017-03-08	2017-03-08	2017-03-08					2017-04-06	2017-06-19		2017-07-24		2019-07-24	

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
INMPUDC-9453-GO-RFB / Procurement of Stationery (Phase II)		1. Institutional Development	Prior	Request for Bids	Open - National	Single Stage - Two Envelope		7,692.00	0.00	Pending Implementation							2018-03-01		2018-03-06				2018-04-17	2018-06-30		2018-08-04		2019-01-31

IN/MPUDC-9447-GO-RFB / Procurement of Computers,Laptops,Software essential for the MPUDC		1. Institutional Development	Prior	Request for Bids	Open - National	Single Stage - Two Envelope		76,923.00	0.00	Pending Implementation						2017-09-01		2017-09-06					2017-10-18	2017-12-31		2018-02-04		2018-08-03
IN/MPUDC-9451-GO-RFB / Procurement of Office Stationery		1. Institutional Development	Prior	Request for Bids	Open - National	Single Stage - Two Envelope		7,692.00	0.00	Pending Implementation						2017-09-01		2017-09-06					2017-10-18	2017-12-31		2018-02-04		2018-08-03

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN/MPUDC-9434-CS-QCBS / Project management Consultancy for MPUDP		1. Institutional Development	Post	Quality And Cost-Based Selection	Open - National		4,615,385.00	0.00	Under Implementation	2017-03-20	2017-03-20	2017-03-21	2017-03-21	2017-03-23	2017-03-22			2017-03-23	2017-03-22	2017-03-23	2017-03-22	2017-03-27	2017-03-24	2017-05-01		2020-04-30	
IN/MPUDC-9439-CS-QCBS / Reform Support Consultancy		1. Institutional Development	Prior	Quality And Cost-Based Selection	Open - National		3,076,923.00	0.00	Under Implementation	2017-03-20	2017-03-22	2017-03-21		2017-04-06				2017-05-04		2017-05-18		2017-06-22		2017-07-20		2020-07-19	
IN/MPUDC-9427-CS-QCBS / Consultancy for ESAMF, Package No TA-01		1. Institutional Development	Post	Quality And Cost-Based Selection	Open - National		150,769.00	0.00	Under Implementation	2017-03-20	2017-03-20	2017-03-21		2017-03-23				2017-03-24		2017-03-25		2017-03-27		2017-03-29		2017-09-25	
IN/MPUDC-10303-CS-QCBS / INDEPENDENT VERIFICATION TEAM		1. Institutional Development	Post	Quality And Cost-Based Selection	Open - National		789,230.00	0.00	Cancelled	2017-03-20	2017-03-20	2017-03-25	2017-03-22	2017-04-08				2017-05-06		2017-05-13		2017-06-04		2017-07-02		2020-07-01	
IN/MPUDC-24246-CS-QCBS / INDEPENDENT VERIFICATION TEAM FOR THE SUB PROJECTS UNDER MPUDP	BRD / 87480	1. Institutional Development	Post	Quality And Cost-Based Selection	Open - National		497,600.00	0.00	Pending Implementation	2017-08-08		2017-08-09		2017-08-10					2017-08-31		2017-09-07		2017-09-24		2017-10-15		2021-10-14

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual