



Madhya Pradesh Urban Development Project (P155303)

SOUTH ASIA | India | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 20-Jul-2017 | ISR28724 |

Implementing Agencies: Urban Development and Environment Department, Govt. of Madhya Pradesh, Government of India

Key Dates

Key Project Dates

Bank Approval Date:12-Apr-2017

Effectiveness Date:--

Planned Mid Term Review Date:31-Mar-2020

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2022

Revised Closing Date:31-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to enhance the capacity of MPUDC to improve coverage of key urban services and increase the revenue of participating urban local bodies.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

1. Institutional Development:(Cost \$26.50 M)

2. Urban Investments:(Cost \$139.20 M)

Front end fee:(Cost \$0.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions



The Madhya Pradesh Urban Development Project (MPUDP) was approved by the World Bank Board of Directors on April 12, 2017. The loan signing was done on June 12, 2017. The Project is likely to become effective by end of July 2017. The first implementation supervision mission is being conducted in August 2017 and a full ISR would be filed along with an Aide Memoire after completion of the Mission.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Low	--	● Low
Macroeconomic	● Low	--	● Low
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● High	--	● High
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Number of projects completed by MPUDC (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	15-Jul-2016	--	--	31-Dec-2022

► Number of participating ULBs reporting average annual growth rate in own source revenue of at least 10% per annum since base year (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00



Date	01-Apr-2017	--	--	31-Dec-2022
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► Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	280,000.00
Date	11-Aug-2016	--	--	31-Dec-2022

► Number of people in urban areas provided with access to Improved Sanitation under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	340,000.00
Date	01-Apr-2017	--	--	31-Mar-2023

Overall Comments

Intermediate Results Indicators

► Volume of subproject financing approved by MPUDC (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	132,000,000.00
Date	15-Jul-2016	--	--	31-Dec-2022



► Participants in consultation activities during project implementation (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100,000.00
Date	11-Aug-2016	--	--	31-Mar-2022

▲ Participants in consultation activities during project implementation - female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	45,000.00
Date	11-Aug-2016	--	--	31-Mar-2022

► Number of participating ULBs implementing agreed revenue mobilization reforms (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	13.00
Date	15-Jul-2016	--	--	31-Dec-2022

► Number of participating ULBs preparing a zero base budget following State budgeting manual (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5.00
Date	01-Apr-2017	--	--	31-Dec-2022



► Number of staff trained directly under MPUDP in revenue improvement, accounting & budgeting, environmental and social safeguards, procurement and financial management (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	200.00
Date	01-Apr-2017	--	--	31-Mar-2023

► Number of improved water supply connections provided through the Project disaggregated by gender and caste (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	55,000.00
Date	01-Apr-2017	--	--	31-Mar-2023

► Number of improved sanitation connections provided through the Project disaggregated by gender and caste (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	68,000.00
Date	01-Apr-2017	--	--	31-Mar-2023

► BISCO region development preparation completed (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	--	None
Date	15-Jul-2016	--	--	20-Dec-2022

Overall Comments



Data on Financial Performance

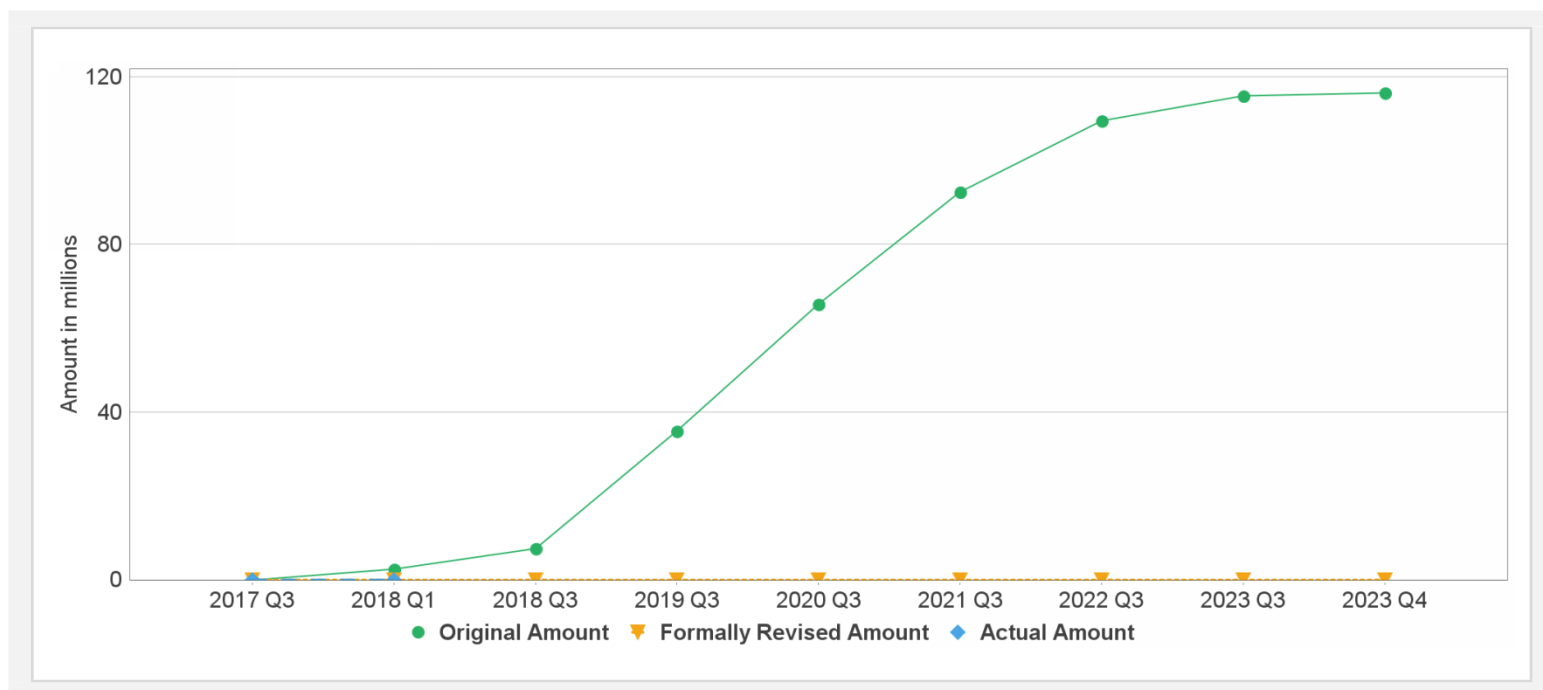
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P155303	IBRD-87460	Not Effective	USD	116.20	116.20	0.00	0.00	116.20	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155303	IBRD-87460	Not Effective	12-Apr-2017	12-Jun-2017	--	31-Dec-2022	31-Dec-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
