



Madhya Pradesh Urban Development Project (P155303)

SOUTH ASIA | India | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 2 | ARCHIVED on 23-Jan-2018 | ISR31190 |

Implementing Agencies: Urban Development and Environment Department, Govt. of Madhya Pradesh, Republic of India

Key Dates

Key Project Dates

Bank Approval Date:12-Apr-2017

Effectiveness Date:12-Jul-2017

Planned Mid Term Review Date:31-Mar-2020

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2022

Revised Closing Date:31-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to enhance the capacity of MPUDC to improve coverage of key urban services and increase the revenue of participating urban local bodies.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

1. Institutional Development:(Cost \$26.50 M)

2. Urban Investments:(Cost \$139.20 M)

Front end fee:(Cost \$0.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



The World Bank loan for the Madhya Pradesh Urban Development Project (MPUDP) became effective on July 12, 2017. Based on a desk review, it appears that there has been reasonable progress in the implementation of Component 2 (urban investments) with some delays in the implementation of the initial investments. Five new subprojects have been identified by MPUDC for financing and are under different stages of preparation. Full mobilization of the Project Management Consultant and procurement of the Independent Verification Team are delayed. The performance of Component 1 (institutional strengthening), has been affected by the delays in the procurement of the Reforms Support Consultancy.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Low	● Low	● Low
Macroeconomic	● Low	● Low	● Low
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● High	● High	● High
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Number of projects completed by MPUDC (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	17.00	60.00
Date	15-Jul-2016	--	--	31-Dec-2022
Comments 14 projects cleared under ADB project, 3 cleared under World Bank project, 0 cleared under KfW project (Jan 2018).				



► Number of participating ULBs reporting average annual growth rate in own source revenue of at least 10% per annum since base year (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	01-Apr-2017	--	16-Jan-2018	31-Dec-2022

Comments

While participating ULBs have initiated reforms in own revenues, these ULBs are yet to benefit from MPUDP support envisaged under Subcomponent 1.1.

► Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	280,000.00
Date	11-Aug-2016	--	16-Jan-2018	31-Dec-2022

Comments

Implementation of first three subprojects has just started; results on this indicator will show once implementation is complete.

► Number of people in urban areas provided with access to Improved Sanitation under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	340,000.00
Date	01-Apr-2017	--	16-Jan-2018	31-Mar-2023

Comments

Implementation of first three subprojects has just started; results on this indicator will show once implementation is complete.

Overall Comments



Intermediate Results Indicators

► Volume of subproject financing approved by MPUDC (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	59,800,000.00	132,000,000.00
Date	15-Jul-2016	--	16-Jan-2018	31-Dec-2022

Comments

First three subprojects are worth \$59.8 million. The next five proposed subprojects are worth US\$52.1 million.

► Participants in consultation activities during project implementation (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100,000.00
Date	11-Aug-2016	--	16-Jan-2018	31-Mar-2022

Comments

Implementation of first three subprojects has just started, and work on ground is expected to start by Feb-Mar 2018 across all three subprojects; results on this indicator will show once work on ground starts.

▲ Participants in consultation activities during project implementation - female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	45,000.00
Date	11-Aug-2016	--	16-Jan-2018	31-Mar-2022



► Number of participating ULBs implementing agreed revenue mobilization reforms (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	13.00
Date	15-Jul-2016	--	16-Jan-2018	31-Dec-2022

► Number of participating ULBs preparing a zero base budget following State budgeting manual (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	01-Apr-2017	--	16-Jan-2018	31-Dec-2022

► Number of staff trained directly under MPUDP in revenue improvement, accounting & budgeting, environmental and social safeguards, procurement and financial management (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	30.00	300.00
Date	01-Apr-2017	--	16-Jan-2018	31-Dec-2022

Comments

Procurement training provided at PMU for all PIU+PMU staff; training was supported by World Bank.

► Number of improved water supply connections provided through the Project disaggregated by gender and caste (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	55,000.00
Date	01-Apr-2017	--	16-Jan-2018	31-Mar-2023

Comments

Implementation of first three subprojects has just started, and work on ground is expected to start by Feb-Mar 2018 across all three



subprojects; results on this indicator will show once work implementation completes.

► Number of improved sanitation connections provided through the Project disaggregated by gender and caste (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	68,000.00
Date	01-Apr-2017	--	16-Jan-2018	31-Mar-2023

Comments

Implementation of first three subprojects has just started, and work on ground is expected to start by Feb-Mar 2018 across all three subprojects; results on this indicator will show once work implementation completes.

► BISCO region development preparation completed (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	Not initiated	None
Date	15-Jul-2016	--	16-Jan-2018	20-Dec-2022

Overall Comments

Data on Financial Performance

Disbursements (by loan)

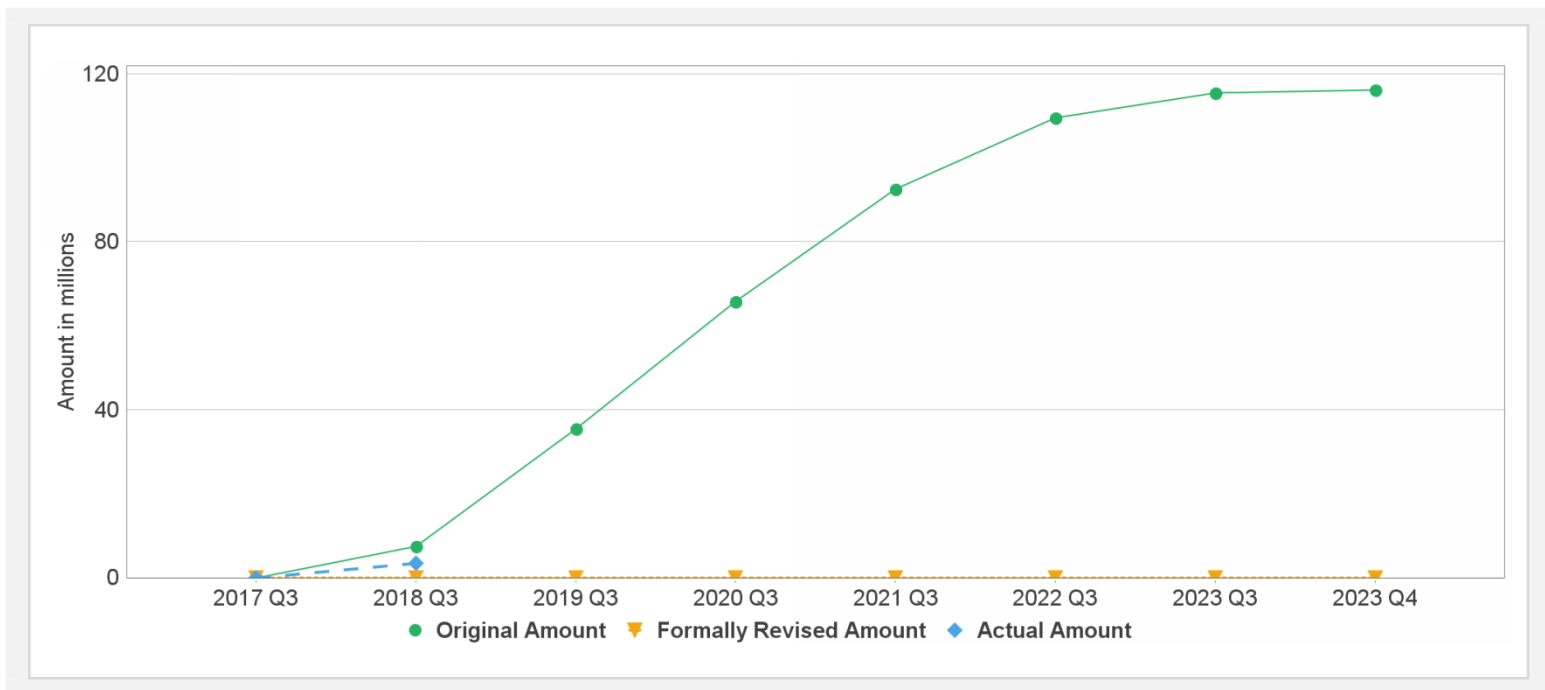


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P155303	IBRD-87460	Effective	USD	116.20	116.20	0.00	3.76	112.44	3.2%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155303	IBRD-87460	Effective	12-Apr-2017	12-Jun-2017	12-Jul-2017	31-Dec-2022	31-Dec-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.