



Malawi Floods Emergency Recovery (P154803)

AFRICA | Malawi | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 07-Oct-2015 | ISR19460 |

Implementing Agencies: Government of Malawi

Key Dates

Key Project Dates

Board Approval date:07-May-2015

Effectiveness Date:20-Aug-2015

Planned Mid Term Review Date:31-Jul-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to “sustainably restore agricultural livelihoods, reconstruct critical public infrastructure to improved standards in the flood-affected districts, and improve the Government of Malawi’s disaster response and recovery capacities”.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Livelihoods Restoration and Food Security:(Cost \$29.00 M)

Infrastructure Rehabilitation and Reconstruction:(Cost \$43.00 M)

Promoting Disaster Resilience:(Cost \$4.00 M)

Program Management:(Cost \$4.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The project was processed under emergency procedures and declared effective on August 20, 2015. The project is off to a solid start and the Government has demonstrated its commitment to fast track urgent actions required for expediting the pace of implementation.

The safeguards instruments, which include the Resettlement Policy Framework, the Environmental and Social Management Framework and the Integrated Pest Management Plan have been approved by the Bank and will be disclosed shortly.

The Government of Malawi, with technical support from the Global Facility of Disaster Reduction and Recovery (GFDRR) and the World Bank, is leveraging the development of a Recovery Framework to guide strategic recovery decision-making processes at the national and district levels. Supported through an Africa Caribbean Pacific - European Union (ACP-EU) grant, the Recovery Framework is complementarily aligning efforts with the project to identify, define and finance recovery for flood-affected communities. Recovery Framework workshops were conducted in August 2015 within all 15 flood-affected districts. Results identified cross-sectoral priorities and phased initiatives for all districts, existing resource allocations for recovery and financial gaps, and institutional mechanisms and performance management criteria for monitoring and implementation.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators



► Number of households with sustainably restored agricultural livelihoods under the IFA program (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	180000.00
Date	--	--	--	15-Jun-2019

► Number of schools with services fully restored (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	82.00
Date	--	--	--	15-Jun-2019

► Number of health facilities reconstructed with services fully restored (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2.00
Date	--	--	--	15-Jun-2019

► Number of kilometers of roads reconstructed to improved standards and with services restored (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	--	--	--	15-Jun-2019

► Institutionalization/adoption of PDNA methodology, and institutional and financing framework for recovery (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y



Date	--	--	--	15-Jun-2019
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► Institutionalization/adoption of disaster resilient designs for schools, health facilities and roads (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	--	--	--	15-Jun-2019

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	500000.00
Date	--	--	--	15-Jun-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00

Overall Comments

Intermediate Results Indicators



► Number of individuals receiving IFA vouchers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	180000.00
Date	--	--	--	15-Jun-2019

► Quantity of maize purchased (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50000.00
Date	--	--	--	15-Jun-2019

► Quantity of maize released (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50000.00
Date	--	--	--	15-Jun-2018

► Number of SGR beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	500000.00
Date	--	--	--	15-Jun-2019



► Roads rehabilitated, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	--	--	--	15-Jun-2019

► Number of additional classrooms built or rehabilitated at the primary level resulting from project interventions. (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	82.00
Date	--	--	--	15-Jun-2019

► Health facilities constructed, renovated, and/or equipped (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2.00
Date	--	--	--	15-Jun-2019

► Improved Damage Assessment Guidelines, Templates and SOPs for Damage Assessment (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	--	--	--	15-Jun-2019



► DoDMA and Civil Protection Committees trained in Emergency Response (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	15.00
Date	--	--	--	15-Jun-2019

► Disaster resilient designs for the education, health and roads sectors (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	--	--	--	15-Jun-2019

Overall Comments

Data on Financial Performance

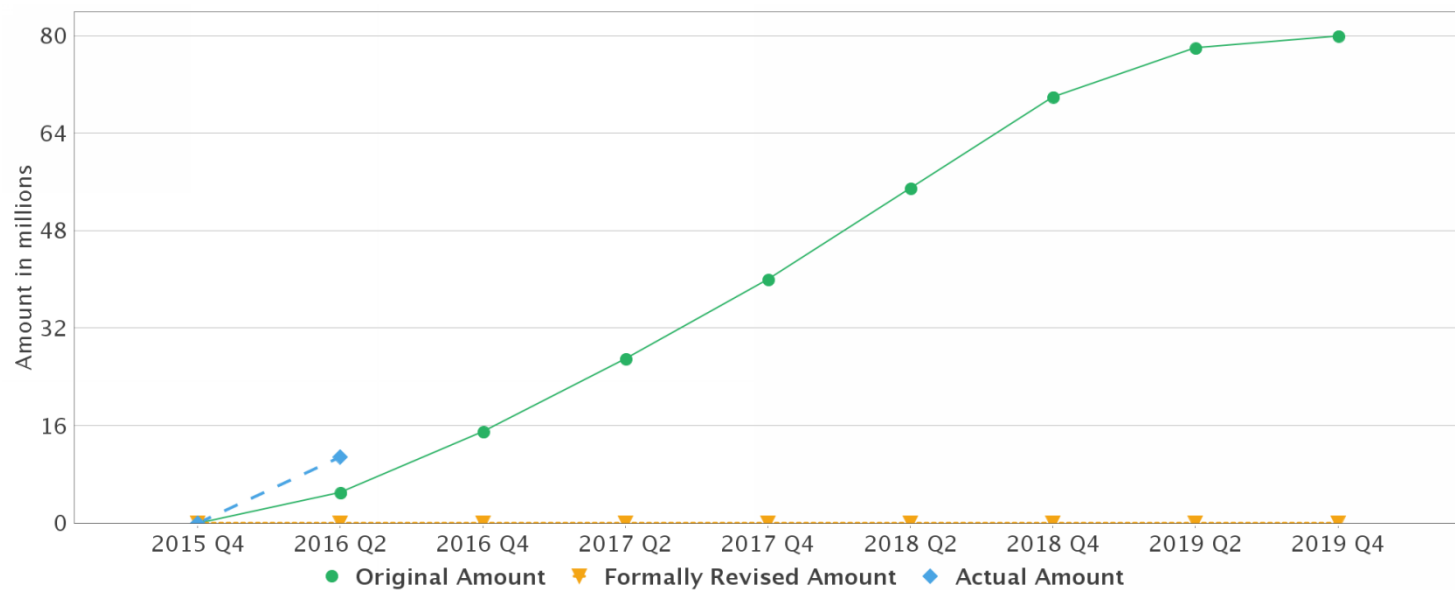
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P154803	IDA-56360	Effective	XDR	29.00	29.00	0.00	0.00	29.00	0%
P154803	IDA-D0580	Effective	XDR	29.00	29.00	0.00	10.87	18.13	37%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P154803	IDA-56360	Effective	07-May-2015	03-Jun-2015	20-Aug-2015	31-Dec-2019	31-Dec-2019
P154803	IDA-D0580	Effective	07-May-2015	03-Jun-2015	20-Aug-2015	31-Dec-2019	31-Dec-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.