



Malawi Floods Emergency Recovery (P154803)

AFRICA | Malawi | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 16-Mar-2016 | ISR22230 |

Implementing Agencies: Government of Malawi

Key Dates

Key Project Dates

Bank Approval Date:07-May-2015

Effectiveness Date:20-Aug-2015

Planned Mid Term Review Date:31-Jul-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to “sustainably restore agricultural livelihoods, reconstruct critical public infrastructure to improved standards in the flood-affected districts, and improve the Government of Malawi’s disaster response and recovery capacities”.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Livelihoods Restoration and Food Security:(Cost \$29.00 M)

Infrastructure Rehabilitation and Reconstruction:(Cost \$43.00 M)

Promoting Disaster Resilience:(Cost \$4.00 M)

Program Management:(Cost \$4.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The Project is off to a good start, and is already making progress towards meeting its initial developmental impact and financial and physical targets and milestones following project effectiveness, which was declared on August 20, 2015. The Government is very committed to the success of the Project and has agreed to put in place several measures to further improve implementation progress and widen the intended developmental impact of the Project.

A number of mitigation measures have been agreed with the Government of Malawi and PIU in areas of substantial and moderate risk including the development of Standard Operating Procedures for institutional coordination across the PIU, line departments and districts and their formalization through the Project Implementation Manual.

The PIU has, however, yet to be fully staffed and the delay in hiring additional specialists has affected project management. This will be resolved by actively recruiting additional key experts.

Moreover, the environmental and social safeguards have not yet been fully mainstreamed into project implementation, which can be partly attributed to the emergency nature of the Project and the early stages of its implementation. Moving forward, the Project will seek to screen all sub-projects and prepare appropriate instruments prior to implementation.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators



► Number of households with sustainably restored agricultural livelihoods under the IFA program (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	7778.00	180000.00
Date	--	--	21-Dec-2015	15-Jun-2019

► Number of schools with services fully restored (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	82.00
Date	--	--	--	15-Jun-2019

► Number of health facilities reconstructed with services fully restored (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	--	--	--	15-Jun-2019

► Number of kilometers of roads reconstructed to improved standards and with services restored (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	--	--	--	15-Jun-2019

► Institutionalization/adoption of PDNA methodology, and institutional and financing framework for recovery (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y



Date	--	--	21-Dec-2015	15-Jun-2019
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► Institutionalization/adoption of disaster resilient designs for schools, health facilities and roads (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	--	--	21-Dec-2015	15-Jun-2019

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	500000.00
Date	--	--	--	15-Jun-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00

Overall Comments

Intermediate Results Indicators



► Number of individuals receiving IFA vouchers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	180000.00
Date	--	--	--	15-Jun-2019

► Quantity of maize purchased (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	30408.66	50000.00
Date	--	--	21-Dec-2015	15-Jun-2019

► Quantity of maize released (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	30408.66	50000.00
Date	--	--	21-Dec-2015	15-Jun-2018

► Number of SGR beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	329000.00	500000.00
Date	--	--	21-Dec-2015	15-Jun-2019



► Roads rehabilitated, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	--	--	--	15-Jun-2019

► Number of additional classrooms built or rehabilitated at the primary level resulting from project interventions. (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	82.00
Date	--	--	--	15-Jun-2019

► Health facilities constructed, renovated, and/or equipped (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	--	--	--	15-Jun-2019

► Improved Damage Assessment Guidelines, Templates and SOPs for Damage Assessment (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	--	--	--	15-Jun-2019



► DoDMA and Civil Protection Committees trained in Emergency Response (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	--	--	--	15-Jun-2019


► Disaster resilient designs for the education, health and roads sectors (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	--	--	--	15-Jun-2019

Overall Comments

Data on Financial Performance

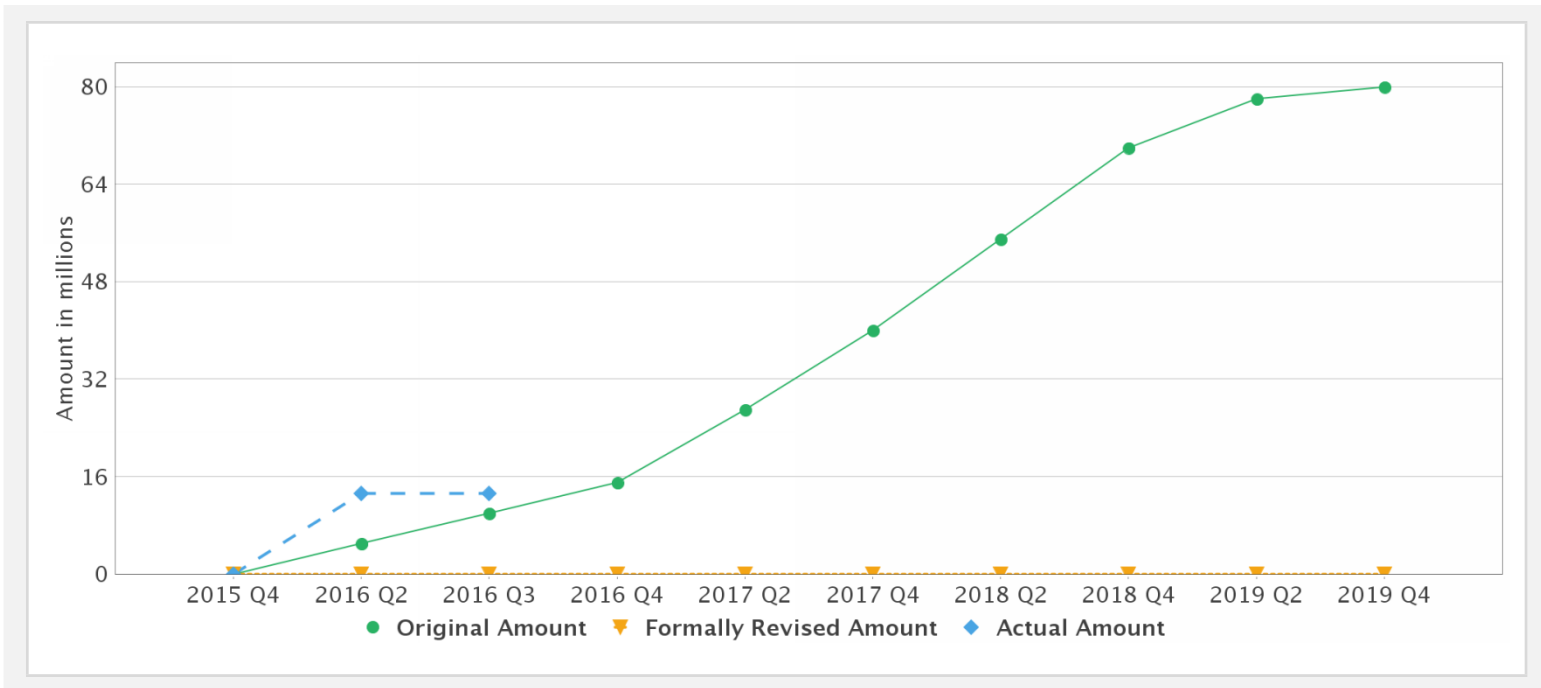
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P154803	IDA-56360	Effective	XDR	29.00	29.00	0.00	0.00	29.00	0%
P154803	IDA-D0580	Effective	XDR	29.00	29.00	0.00	13.21	15.79	 46%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P154803	IDA-56360	Effective	07-May-2015	03-Jun-2015	20-Aug-2015	31-Dec-2019	31-Dec-2019
P154803	IDA-D0580	Effective	07-May-2015	03-Jun-2015	20-Aug-2015	31-Dec-2019	31-Dec-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.