DRC Reinsertion and Reintegration Project (P152903)

AFRICA | Congo, Democratic Republic of | Social, Urban, Rural and Resilience Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 17-Aug-2015 | ISR19993 |

Implementing Agencies: UEPN-DDR

Key Dates

Key Project Dates

Board Approval date:15-May-2015
Planned Mid Term Review Date:30-Sep-2017
Original Closing Date:31-Dec-2019

Effectiveness Date:-Actual Mid-Term Review Date:-Revised Closing Date:31-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to support the socio-economic reintegration of demobilized ex-combatants.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Components

Name

Public Disclosure Authorized

Component 1: Reinsertion:(Cost \$5.35 M)

Component 2: Reintegration:(Cost \$8.64 M)

Component 3: Support to Demobilized Ex-combatants' Households:(Cost \$3.24 M)

Component 4: Support to Vulnerable Groups:(Cost \$1.17 M)

Component 5: Project Management, Sensitization, Monitoring and Evaluation:(Cost \$3.10 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		Substantial

Implementation Status and Key Decisions

The Project was approved by the Board of the World Bank on May 15 and the two Grant Agreements were signed on July 9th 2015. The government of DRC is now actively working to have the effectiveness of the Project as soon as possible. In addition, the *Unité d'Execution du Programme National de Désarmement, Démobilisation et Réintégration* (UEPNDDR) Team is finalizing its Project Implementation Manual (PIM) and is expected to be completed in August 2015. The PIM will also include the financial management and procurement manual.

The M&E Team is developing the Terms of Reference for the Baseline survey that will be undertaken during the month of October 2015. The PDO Indicators will be used to measure and track project performance, and the results of the baseline survey will be used as a point of comparison to measure actual outputs and outcomes compared to the expected target results.

The UEPNDDR is also preparing the Terms of Reference for a consultant that will prepare the Environmental and Social Management Framework (ESMF). It is expected that the consultations will take place in October 2015; the ESMF should be publicly available by the end of October 2015. The UEPNDDR is preparing the launching workshop that will cover all Project's activities (including fiduciary and safeguards aspects), that is expected to take place at the end of September in both Kinshasa and Goma.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High		• High
Macroeconomic	Moderate		Moderate
Sector Strategies and Policies	Substantial		Substantial
Technical Design of Project or Program	Substantial		Substantial
Institutional Capacity for Implementation and Sustainability	Substantial		Substantial
Fiduciary	Substantial		Substantial
Environment and Social	Substantial		Substantial
Stakeholders	Substantial		Substantial
Other	High		• High
Overall	Substantial		Substantial

Results

Project Development Objective Indicators

▶ 1. Direct project beneficiaries (disaggregated by gender) (Number, Custom)

Baseline Actual (Previous) Actual (Current) End Target

Value	0.00	 	4500.00
Date	31-Oct-2015	 	30-Jun-2019

▶ 2. Adult individual beneficiaries participating in an economic activity 6 months after training completion (disaggregated by gender, individual or economic association, agrarian/non-agrarian) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			70.00
Date	31-Oct-2015			30-Jun-2019

▶ 3. Beneficiaries able to meet their monthly household food consumption needs after 6 months at the reintegration location (disaggregated by gender, individual or economic assoc., agrarian/non-agrarian (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value				70.00
Date	31-Oct-2015			30-Jun-2019

▶ 4. Demobilized beneficiaries feel socially accepted by their communities after 6 months at the reintegration location (disaggregated by gender, individual or economic association, agrarian/non-agraria (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value				45.00
Date	31-Oct-2015			30-May-2019

Overall Comments

Baseline survey will be conducted during the month of October 2015. The PDO Indicators will be used to measure and track project performance, and the results of the baseline survey will be used as a point of comparison to measure actual outputs and outcomes compared to the expected target results.

Intermediate Results Indicators

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			95.00
Date	31-Oct-2015			30-May-2019

▶ Beneficiaries satisfied with reintegration support (disaggregated by gender, individual or economic association, agrarian/non-agrarian) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			300.00
Date	31-Oct-2015			30-Jun-2019

▶ 1c. Beneficiaries satisfied with reintegration support (disaggregated by gender, individual or economic association, agrarian/non-agrarian) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			65.00
Date	31-Oct-2015			30-Jun-2019

▶ 1d. Beneficiaries consuming at least 2 meals a day after 6 months at the reintegration location (disaggregated by gender, individual or economic association, agrarian/non-agrarian) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			70.00
Date	31-Oct-2015			30-Jun-2019



▶ 2a. Ex-combatant spouse or nominated household member report perceiving demobilized as socially reintegrated in the community (disaggregated by gender, agrarian/non-agrarian) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			70.00
Date	31-Oct-2015			30-Jun-2019

▶ 2b. Ex-combatant spouse or nominated household member participating in community activities (disaggregated by gender, agrarian/non-agrarian) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value				60.00
Date	31-Oct-2015			30-Jun-2019

▶ 3a. Psycho-social support provided to those identified as traumatized through screening (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			80.00
Date	31-Oct-2015			30-Jun-2019

▶ 3b. Individual beneficiaries who received psycho-social support reporting improved mental health (disaggregated by gender, individual or economic association, agrarian/non-agrarian) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			65.00
Date	31-Oct-2015			30-Jun-2019

31-Dec-2019

31-Dec-2019

▶ 3c. Women ex-combatants report they were treated the same or better than male ex-combatants by the project. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			65.00
Date	31-Oct-2015			30-Jun-2019

Overall Comments

Intermediate results Indicators will be tracked to measure the long-term impact of the reinsertion and reintegration project, which will be measured against/in comparison to the baseline results once the survey is conducted during the month of October 2015.

Data on Financial Performance

Not

Effective

15-May-2015

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P152903	IDA-D0600	Not Effective	XDR	10.90	10.90	0.00	0.00	10.90	0%
Key Date	s (by Ioan)								
Project	Loan/Credit/TF	Status	Approval Date	e Signir	ng Date	Effectiveness D	Date Orig.	Closing Date R	ev. Closing Date

Cumulative Disbursements

IDA-D0600

P152903

Restructuring History	
There has been no restructuring to date.	
Related Project(s)	
There are no related projects.	