



DRC Reinsertion and Reintegration Project (P152903)

AFRICA | Congo, Democratic Republic of | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 10-Mar-2016 | ISR22797 |

Implementing Agencies: UEPN-DDR

Key Dates

Key Project Dates

Bank Approval Date:15-May-2015

Effectiveness Date:27-Jan-2016

Planned Mid Term Review Date:30-Sep-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to support the socio-economic reintegration of demobilized ex-combatants.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Reinsertion:(Cost \$5.35 M)

Component 2: Reintegration:(Cost \$8.64 M)

Component 3: Support to Demobilized Ex-combatants' Households:(Cost \$3.24 M)

Component 4: Support to Vulnerable Groups:(Cost \$1.17 M)

Component 5: Project Management, Sensitization, Monitoring and Evaluation:(Cost \$3.10 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The Project became effective on 27 January 2016 after all legal requirements were met. The Project Implementation Manual (PIM) has been developed by UEPNDDR, and is pending finalization. The PIM includes the financial management and procurement manual. The M&E Strategy has been developed and finalized. The baseline study terms of reference were developed and are currently being reviewed by the task team. In addition, the family Livelihoods Support Strategy and its ToR have been developed and is being discussed with the task team.

The Project was officially launched on February 26 2016 by the vice minister of defense and covered all Project's activities (including fiduciary and safeguards aspects), in Kinshasa.

Below are the project's activities status:

1. UEPNDDR is contracting all implementing partners to provide vocational training at the CPRs.
2. Selection process for the recruitment of a firm to prepare the ESMF is ongoing .
3. In regards to vulnerable groups and psychosocial support, a support mission will take place by end of March 2016 to provide technical assistance to UEPNDDR and guidance on work plan and relevant trainings.
4. Support to project implementation missions held by TTL and TDRP team members between august 2015 and February 2016 lead to strengthen dialogue with government and donors community. As a result an administrative agreement has been signed with the European Union for a total of 4.8 millions Euros to support the activities of the Project through a Multi Donor Trust Fund..

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial



Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Substantial	● Substantial	● Substantial
Other	● High	● High	● High
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► 1. Direct project beneficiaries (disaggregated by gender) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4800.00
Date	31-Oct-2015	--	--	30-Jun-2019

► 2. Adult individual beneficiaries participating in an economic activity 6 months after training completion (disaggregated by gender, individual or economic association, agrarian/non-agrarian) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	31-Oct-2015	--	--	30-Jun-2019

► 3. Beneficiaries able to meet their monthly household food consumption needs after 6 months at the reintegration location (disaggregated by gender, individual or economic assoc., agrarian/non-agrarian) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	70.00
Date	31-Oct-2015	--	--	30-Jun-2019

► 4. Demobilized beneficiaries feel socially accepted by their communities after 6 months at the reintegration location (disaggregated by gender, individual or economic association, agrarian/non-agrarian) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	45.00



Date	31-Oct-2015	--	--	30-May-2019
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Overall Comments

Intermediate Results Indicators

▶ 1a. Demobilized adults completed reinsertion phase (disaggregated by gender) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	95.00
Date	31-Oct-2015	--	--	30-May-2019

▶ Beneficiaries satisfied with reintegration support (disaggregated by gender, individual or economic association, agrarian/non-agrarian) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	300.00
Date	31-Oct-2015	--	--	30-Jun-2019

▶ 1c. Beneficiaries satisfied with reintegration support (disaggregated by gender, individual or economic association, agrarian/non-agrarian) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	65.00
Date	31-Oct-2015	--	--	30-Jun-2019



► 1d. Beneficiaries consuming at least 2 meals a day after 6 months at the reintegration location (disaggregated by gender, individual or economic association, agrarian/non-agrarian) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	31-Oct-2015	--	--	30-Jun-2019

► 2a. Ex-combatant spouse or nominated household member report perceiving demobilized as socially reintegrated in the community (disaggregated by gender, agrarian/non-agrarian) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	31-Oct-2015	--	--	30-Jun-2019

► 2b. Ex-combatant spouse or nominated household member participating in community activities (disaggregated by gender, agrarian/non-agrarian) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	60.00
Date	31-Oct-2015	--	--	30-Jun-2019

► 3a. Psycho-social support provided to those identified as traumatized through screening (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	31-Oct-2015	--	--	30-Jun-2019



- 3b. Individual beneficiaries who received psycho-social support reporting improved mental health (disaggregated by gender, individual or economic association, agrarian/non-agrarian) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	65.00
Date	31-Oct-2015	--	--	30-Jun-2019



- 3c. Women ex-combatants report they were treated the same or better than male ex-combatants by the project. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	65.00
Date	31-Oct-2015	--	--	30-Jun-2019

Overall Comments

Data on Financial Performance

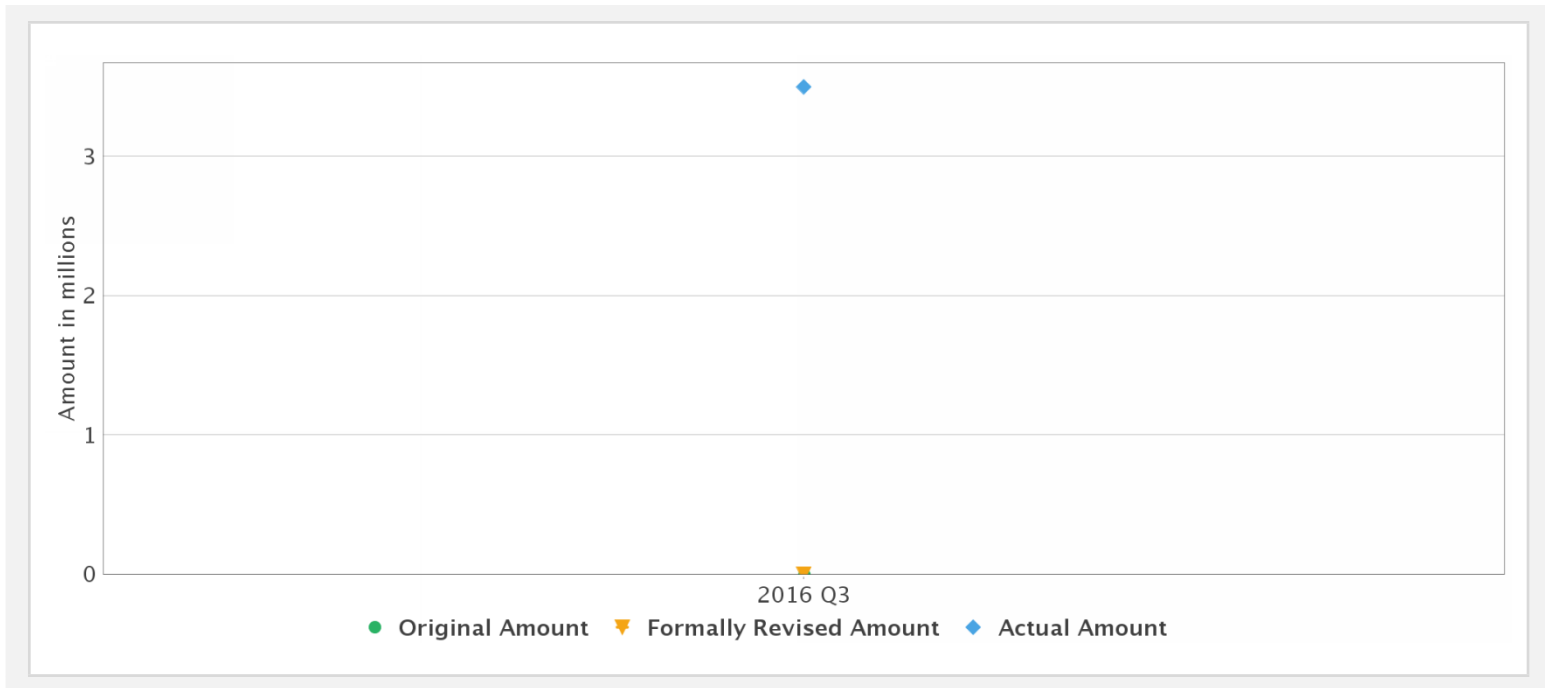
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P152903	IDA-D0600	Effective	USD	15.00	15.00	0.00	0.80	14.44	 5%
P152903	TF-A0087	Effective	USD	6.50	6.50	0.00	2.70	3.80	 42%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152903	IDA-D0600	Effective	15-May-2015	09-Jul-2015	27-Jan-2016	31-Dec-2019	31-Dec-2019
P152903	TF-A0087	Effective	15-May-2015	09-Jul-2015	27-Jan-2016	30-Jun-2016	30-Jun-2016

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.