

## PROCUREMENT PLAN (Textual Part)

**Project information: Uzbekistan Horticulture Development Project (P133703)**

**Project Implementation agency: Rural Restructuring Agency (UzAIFSA)**

**Date of the Procurement Plan: October 2020**

**Period covered by this Procurement Plan: October 2020 - June 2023**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Law dated January 25, 2018 , such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

*a) Open advertising of the procurement opportunity at the national level - this requirement is met - PPL January 25, 2018: Articles 8; 24; 47; 49; 52; 61. (b) The procurement is open to eligible firms from any country - the requirement is met - PPL January 25, 2018: Articles 17; 28; 29; 34. (c) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance*

*at the time of bidding to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights - the requirement is met conditionally - The Bank's Anti-Corruption Guidelines and Sanctions Framework shall be*

*incorporated into the national bidding documents by adding a page entitled "Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework". This condition shall be reflected under the list of applicable conditions for National Procurement Arrangements in the textual part of the procurement plan of the project to be financed by the World Bank in Uzbekistan. (d) Contracts with an appropriate allocation of responsibilities, risks, and liabilities - the requirement is met conditionally - This condition shall be reflected under the list of applicable conditions for National Procurement Arrangements in the textual part of the procurement plan of the project to be financed by the WB. (e) Publication of contract award information - the requirement is met - PPL January 25, 2018: Articles 32; 55; 64. (f) Rights for the Bank to review procurement documentation and activities - the requirement is met - PPL January 25, 2018: (g) An effective complaints mechanism - the requirement is met - PPL January 25, 2018: (h) Maintenance of records of the Procurement Process - the requirement is met - PPL January 25, 2018.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable.**

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - **Not Applicable.**

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**) - **Not Applicable**

**Other Relevant Procurement Information.**











EUIQCS16 / Trainings for employees of the Research Institutes Mirzaev and Potato and other organizations and specialists in this field.	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	111,000.00	94,371.29	Completed	2020-03-23	2020-03-02	2020-04-13	2020-05-27	2020-05-20	2020-06-26	2020-05-27	2020-07-31	2020-05-27	2021-01-27	2020-12-25		
EUIQCS17 / Trainings for employees of the Research Institute of Vegetable Melon and Potato Crops and other organizations and specialists in this field.	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	111,000.00	92,608.58	Completed	2020-03-23	2020-03-02	2020-04-13	2020-05-27	2020-05-20	2020-06-26	2020-05-27	2020-07-31	2020-05-27	2021-01-27	2020-12-28		
EUIQCS18 / Study tours for leading farmers and specialists of the Ministry of Agriculture	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	105,000.00	0.00	Canceled	2020-03-23		2020-04-13	2020-05-27		2020-06-26		2020-07-31		2021-01-27			
EUIQCS19 / Study tours for civil servants in the agricultural sector and investments in them	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	115,000.00	0.00	Canceled	2020-03-23		2020-04-13	2020-05-27		2020-06-26		2020-07-31		2021-01-27			
EUIQCS20 / Study tours for leading farmers and specialists of the Ministry of Agriculture	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	105,000.00	0.00	Canceled	2020-03-23		2020-04-13	2020-05-27		2020-06-26		2020-07-31		2021-01-27			
EUIQCS21 / Trainings for employees of Research Institute for Plant Protection and other organizations and specialists in this field.	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	111,000.00	96,396.94	Completed	2020-03-27	2020-03-02	2020-04-17	2020-05-31	2020-05-25	2020-06-30	2020-05-29	2020-08-04	2020-05-29	2021-01-31	2020-12-22		
EUIQCS22 / Study tours for leading farmers and specialists of the Ministry of Agriculture	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	105,000.00	0.00	Canceled	2020-03-26		2020-04-16	2020-05-30		2020-06-29		2020-08-03		2021-01-30			
EUIQCS23 / Trainings for employees of the State Committee for Quarantine and other organizations and specialists in this field.	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	111,000.00	96,457.78	Completed	2020-03-25	2020-03-02	2020-04-15	2020-05-29	2020-05-20	2020-06-28	2020-05-27	2020-08-02	2020-05-27	2021-01-29	2020-12-28		
EUIQCS24 / Study tours for leading farmers and specialists of the Ministry of Agriculture	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	105,000.00	0.00	Canceled	2020-03-25		2020-04-15	2020-05-29		2020-06-28		2020-08-02		2021-01-29			
EUIQCS25 / Study tours for leading farmers and specialists of the Ministry of Agriculture	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	105,000.00	0.00	Canceled	2020-03-24		2020-04-14	2020-05-28		2020-06-27		2020-08-01		2021-01-28			
EUIQCS27 / Study tours for leading farmers and specialists of the Ministry of Agriculture	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	105,000.00	0.00	Canceled	2020-03-25		2020-04-15	2020-05-29		2020-06-28		2020-08-02		2021-01-29			
EUIQCS28 / Technical Assistance for conducting a detailed feasibility study and develop project design for construction of mega-greenhouse in Uzbekistan	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - International	20,000.00	20,000.00	Completed	2021-01-18	2021-02-03	2021-02-08	2021-03-24	2021-03-17	2021-04-23	2021-04-01	2021-05-28	2021-04-01	2021-11-24	2021-05-26		
HDPICQSI11 / Training of Participating Financial Institutions in Lending for Agricultural Value Chains	IBRD / 88240	Access to Credit	Post	Consultant Qualification Selection	Open - International	100,000.00	75,900.00	Completed	2021-01-20	2021-01-26	2021-02-10	2021-03-26	2021-02-02	2021-04-25	2021-04-27	2021-05-30	2021-04-27	2021-11-26	2021-12-01		
EUIQCS29 / Development of design estimates for the renovation of the building of the M. Mirzaev SRI for Fruit, Viticulture, and Winemaking for Cold Storage Installation	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National	15,000.00	14,189.85	Signed	2021-06-16	2021-08-04	2021-06-30	2021-08-13	2021-09-09	2021-09-12	2021-09-16	2021-10-17	2021-09-16	2022-04-15			
HDPICSI83 / Consulting services for the audit of the Horticulture Development Project for 2021, 2022 and 2023 fiscal years	IBRD / 88240	Project Management	Post	Least Cost Selection	Open - National	85,000.00	0.00	Under Implementation	2022-01-21	2022-01-17	2022-02-11	2022-03-27	2022-02-14	2022-04-24	2022-02-28	2022-05-24	2022-03-04	2022-06-28	2022-03-10	2022-08-02	2023-09-29
HDPICQSI12 / Project Impact Assessment for the Horticulture Development Project	IBRD / 88240	Access to Credit	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Under Implementation	2022-08-15	2022-08-22	2022-09-05	2022-10-19		2022-11-18		2022-12-23		2023-06-21			

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EUIQ001 / Consulting services in the modernization of the Research Institute named Mirzaev	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open	90,000.00	46,550.00	Completed	2018-11-21	2018-11-26	2019-01-09	2019-01-09	2019-01-30	2019-01-21	2019-03-06	2019-01-22	2019-09-02	2019-07-07	
EUIQ002 / Consulting services for the modernization of Scientific-research Institute of vegetables crops, melons and potatoes	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open	90,000.00	69,000.00	Completed	2018-11-21	2018-11-10	2019-01-09	2019-01-10	2019-01-30	2019-01-22	2019-03-06	2019-01-22	2019-09-02	2019-06-26	
EUIQ003 / Consulting services for the modernization of the Uzbek Scientific Research Institute for Plant Protection	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open	90,000.00	38,200.00	Completed	2018-11-21	2018-11-26	2019-01-09	2018-12-28	2019-01-30	2019-01-18	2019-03-06	2019-01-22	2019-09-02	2019-07-26	
EUIQ004 / Consulting services for the modernization of the Centre of State Inspectorate for Plant Quarantine	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open	90,000.00	50,600.00	Completed	2018-11-21	2018-11-26	2019-01-09	2018-12-28	2019-01-30	2019-01-18	2019-03-06	2019-01-22	2019-09-02	2019-07-14	
EUIQ005 / Consulting services for the modernization of laboratories of the Agency "Uzstand"	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open	90,000.00	42,680.00	Completed	2018-11-21	2018-11-26	2019-01-09	2018-12-28	2019-01-30	2019-01-18	2019-03-06	2019-01-25	2019-09-02	2019-12-10	
EUIQ006 / International consultant for selection of demonstration training sites	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open	100,000.00	60,840.00	Completed	2018-12-03	2018-12-12	2019-01-21	2019-01-15	2019-02-11	2019-01-18	2019-03-18	2019-02-15	2019-09-14	2019-06-19	
EUIQ007 / Procurement Specialist	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open	66,000.00	33,000.00	Signed	2018-11-21	2018-10-05	2019-01-09	2018-10-20	2019-01-30	2018-10-25	2019-03-06	2018-10-26	2019-09-02		



EU/C08 / Public Relations Specialist (PR)	TF / A7910	Project Management	Post	Individual Consultant Selection	Open	66,000.00	33,000.00	Signed	2018-11-21	2018-11-01	2019-01-09	2018-11-28	2019-01-30	2018-12-27	2019-03-06	2019-02-18	2019-09-02	
EU/C09 / Specialist on work with consultants	TF / A7910	Project Management	Post	Individual Consultant Selection	Open	48,000.00	24,000.00	Signed	2018-11-21	2019-05-01	2019-01-09	2019-05-27	2019-01-30	2019-05-31	2019-03-06	2019-06-03	2019-09-02	
HDP/SS01 / Consulting Services for Social and Economic Assessment	IBRD / 88240	Project Management	Post	Direct Selection	Direct	25,000.00	19,873.05	Completed	2018-11-26	2018-12-19	2018-12-06	2018-12-21			2019-02-09	2018-12-21	2019-08-08	2019-02-21
HDP/SS03 / Consulting services for mapping of sub-projects funded under the RRA projects	IBRD / 88240	Project Management	Post	Direct Selection	Direct	15,000.00	0.00	Canceled	2018-11-26		2018-12-06				2019-02-09		2019-08-08	
EU/C10 / International consultant for assessment of existing food safety system in Uzbekistan and its harmonization with best practices	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open	100,000.00	56,086.00	Completed	2019-10-03	2019-10-15	2019-11-21	2019-12-20	2019-12-12	2020-03-09	2020-01-16	2020-03-09	2020-07-14	2021-02-09
EU/C11 / International consultant for assessment project beneficiaries energy consumption	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open	100,000.00	0.00	Canceled	2019-10-15		2019-12-03		2019-12-24		2020-01-28		2020-07-26	
EU/DC11 / Consultant for the supervision of the supply, installation of laboratory equipment Mirzaev research institute	TF / A7910	Agricultural Support Services	Post	Direct Selection	Direct	20,000.00	20,000.00	Signed	2020-03-10	2020-03-02	2020-03-20	2020-04-21			2020-05-24	2020-05-08	2020-11-20	
EU/DC12 / Consultant for the supervision of the supply, installation of laboratory equipment of the Research Institute of Vegetable Melon and Potato	TF / A7910	Agricultural Support Services	Post	Direct Selection	Direct	20,000.00	19,998.00	Completed	2020-03-10	2020-03-02	2020-03-20	2020-04-21			2020-05-24	2020-05-08	2020-11-20	2020-01-30
EU/DC13 / Consultant for the supervision of the supply, installation of laboratory equipment Research Institute Plant Protection	TF / A7910	Agricultural Support Services	Post	Direct Selection	Direct	20,000.00	20,000.00	Signed	2020-03-10	2020-03-02	2020-03-20	2020-04-21			2020-05-24	2020-05-08	2020-11-20	
EU/C26 / International Subproject Energy Consumption Assessment Consultant	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open	100,000.00	35,014.47	Completed	2020-03-16	2020-05-23	2020-05-04	2020-08-04	2020-05-25	2020-08-25	2020-06-29	2020-08-25	2020-12-26	2021-07-01
EU/DC06 / Coordination and monitoring of the proper execution of contract No. EU/QCB/S03 for the project "Development of an electronic trading platform for horticulture products"	TF / A7910	Agricultural Support Services	Post	Direct Selection	Direct	90,000.00	0.00	Under Implementation	2020-08-17	2020-08-17	2020-08-27				2020-10-31		2021-04-29	
EU/DC07 / Coordination and monitoring of the proper execution of contract No. EU/QCB/S04 for the project "Development of a program management system for projects implemented by the Agency"	TF / A7910	Agricultural Support Services	Post	Direct Selection	Direct	80,000.00	0.00	Under Implementation	2020-08-17	2020-08-17	2020-08-27				2020-10-31		2021-04-29	
EU/DC15 / Consultant for the supervision of the delivery, installation of laboratory equipment of laboratories of the Agency "Uzstandart"	TF / A7910	Agricultural Support Services	Post	Direct Selection	Direct	20,000.00	18,240.00	Completed	2020-08-25	2019-10-18	2020-09-04	2020-04-21			2020-11-08	2020-05-08	2021-05-07	2022-01-19
EU/SS01 / Improvement of competitiveness of horticultural products from Uzbekistan to international markets through development of GLOBALG.A.P. services affordable for local producers in the country	TF / A7910	Agricultural Support Services	Post	Direct Selection	Direct	105,000.00	90,647.52	Completed	2020-08-25	2020-03-25	2020-09-04	2020-08-21			2020-11-08	2020-08-21	2021-05-07	2022-01-07
EU/C16 / Organization of communication and visibility activities under EU-financed or grant "Horticulture Development Project" with participation of IBRD	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open	100,000.00	85,800.00	Signed	2021-01-18	2021-02-15	2021-03-08	2021-07-01	2021-03-29	2021-07-01	2021-05-03	2021-07-01	2021-10-30	
EU/CQ5/26 / Improvement of competitiveness of horticultural products from Uzbekistan to international markets through development of GLOBALG.A.P. services affordable for local producers in the country	TF / A7910	Agricultural Support Services	Post	Direct Selection	Direct	100,000.00	0.00	Canceled	2020-04-15	2020-04-17	2020-04-25				2020-06-29		2020-12-26	
HDP/IC17 / Due Diligence review of the Potential Financial Institutions	IBRD / 88240	Access to Credit	Post	Individual Consultant Selection	Open - International	30,000.00	0.00	Under Implementation	2022-08-31	2022-08-29	2022-09-24		2022-10-01		2022-10-07		2022-11-06	
EU/C18 / Consulting services for the assessment and analysis of the effective activities of consultants within the framework of "Horticulture Development Project"	TF / A7910	Access to Credit	Post	Individual Consultant Selection	Open - International	30,000.00	0.00	Pending Implementation	2023-01-23		2023-02-11		2023-02-16		2023-02-23		2023-03-25	