

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Regional					Executing Agency: IDB						UDR: CSD/CSD			
Project Number: RG-T4803					Project Name: Concessional Finance in Latin America and the Caribbean									
Period Covered by the Plan: 24 months					Total Project Amount:		\$ 100,000							
Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Senior consultant for the design of a methodology	\$ 55,000	ICQ	Lump Sum	\$ 55,000	100%			15-Jan-26	1-Jun-27	18 months	
Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Junior consultant for the design of the methodology	\$ 25,000.00	ICQ	Lump Sum	\$ 25,000	100%			15-Jan-26	1-Jun-27	18 months	
Component 2	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Communication and capacity building support	\$ 20,000.00	SCS	Lump Sum	\$ 20,000	100%			1-Jun-27	1-Dec-27	6 months	
Prepared by:	Paloma Acevedo and Mariana Alfonso		TOTALS	\$ 100,000			\$ 100,000	100%						

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) **Individual Consultants:** ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.

(2) (ii) **Consulting Firms:** Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (ii) **Non-Consulting Services:** Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).