

Results Matrix

Outcomes

Outcome:	1 Common Roadmap for LAC City Finance Secretaries, empowering them to mobilize climate finance, share knowledge, foster dialogue, and implement scalable solutions.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP		
1.1 Roadmap for LAC City Finance Secretaries		#Roadmap	0.00	2024	Report approved	P	0.00	0.00	1.00	1.00	
						P(a)	0.00	0.00	1.00	1.00	
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Governance and coordination of the project						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	2025	2026	2027	EOP					
1.1 Supervision reports completed	Number of supervision reports, which include overseeing project activities, defining operational guidelines, planning and assessing	Reports (#)	0	2024	Report completed	P	1	1	1	3	P	25000	25000	25000	75000	Regional Integration	W1A	
						P(a)	1	1	1	3	P(a)	25000	25000	25000	75000			
						A					A							
1.2 Final evaluation and audit		Evaluation report (#)	0	2024	Final evaluation and audit submitted	P	0	0	1	1	P	0	0	30000	30000	Regional Integration	W1A	
						P(a)	0	0	1	1	P(a)	0	0	30000	30000			
						A					A							
2 Establishment of a Regional Climate Change Platform and Common Roadmap for City Finance Secretaries						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	2025	2026	2027	EOP					
2.1 Diagnostics and assessments completed	Number of Diagnostics completed for the conceptualization of the Regional Climate Change Platform and Common Roadmap for	Diagnostics (#)	0	2024	Diagnostics and assessments submitted	P	0	1	0	1	P	50000	0	0	50000	Regional Integration	W1A	
						P(a)	0	1	0	1	P(a)	50000	0	0	50000			
						A					A							
2.2 Regional policy dialogues organized	Number of regional events for LAC City Finance Secretaries on climate change	Events (#)	0	2024	Regional policy dialogues finalized	P	1	0	0	1	P	50000	0	0	50000	Regional Integration	W1A	
						P(a)	1	0	0	1	P(a)	50000	0	0	50000			
						A					A							
2.3 Awareness raising campaigns designed/implemented	Number of awareness-raising campaigns, which include developing an outreach strategy, creating audiovisual	Campaigns (#)	0	2024	Campaigns implemented	P	0	0	1	1	P	10000	10000	10000	30000	Regional Integration	W1A	
						P(a)	0	0	1	1	P(a)	10000	10000	10000	30000			
						A					A							
3 City finance strategies are enhanced through the Regional Platform						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	2025	2026	2027	EOP					
3.1 Workshops organized	Number of regional workshops carried out for City Secretaries of Finance to strengthen dialogue, collaboration and	Workshops (#)	0	2024	Workshops completed	P	0	1	1	2	P	0	50000	0	50000	Regional Integration	W1A	
						P(a)	0	1	1	2	P(a)	0	50000	0	50000			
						A					A							
3.2 Training products developed	Number of training products developed, which can include training programs for city finance	Products (#)	0	2024	Training products completed	P	0	2	2	4	P	30000	30000	40000	100000	Regional Integration	W1A	
						P(a)	0	2	2	4	P(a)	30000	30000	40000	100000			
						A					A							
3.3 Lessons learn reported		Reports (#)	0	2024	Reports completed	P	0	0	1	1	P	0	115000	0	115000	Regional Integration	W1A	
						P(a)	0	0	1	1	P(a)	0	115000	0	115000			
						A					A							

Other Cost

Total Cost

	2025	2026	2027	Total Cost
P	\$165,000.00	\$230,000.00	\$105,000.00	\$500,000.00
P(a)	\$165,000.00	\$230,000.00	\$105,000.00	\$500,000.00
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CRF Indicator

Standard Output Indicator