

Results Matrix

Outcomes

Outcome:	1 Fostering intelligent transport systems implementation on subnational roads by supporting the execution of Proregion									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP
1.1 Executing agency and Regional Governments with strengthened capacity		Number (#)	0.00	2025	Consultancy report	P	0.00	0.00	0.00	1.00
						P(a)	0.00	0.00	0.00	1.00
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Analysis in Road Maintenance Management with ITS Technology						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP					
1.1 Diagnostics and assessments completed	Diagnostic and identification study of ITS systems and equipment required for subnational roads	Diagnostics (#)	0	2025	Completed study	P	0	1	0	0	1	P	0	30000	0	0	30000	Sustainable Infrastructure	KPK	
						P(a)	0	1	0	0	1	P(a)	0	30000	0	0	30000			
						A					A									
1.2 Technical notes created	Technical documentation containing the conceptual and methodological ITS design for	Notes (#)	0	2025	Completed study	P	0	0	1	0	1	P	0	45000	45000	0	90000	Sustainable Infrastructure	KPK	
						P(a)	0	0	1	0	1	P(a)	0	45000	45000	0	90000			
						A					A									
2 2. Design and Pre-investment Study for the Implementation of ITS						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP					
2.1 Technical notes created	Technical documentation containing ITS pre-investment studies and the conceptual design of data management	Notes (#)	0	2025	Completed study	P	0	0	1	1	2	P	0	0	60000	70000	130000	Sustainable Infrastructure	KPK	
						P(a)	0	0	1	1	2	P(a)	0	0	60000	70000	130000			
						A					A									
3 3. Support for the Road Maintenance Lifecycle for Regional Governments						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP					
3.1 Methodologies designed/strengthened	Operational guidelines for routine road maintenance aimed at GOREs, including a management model, budget allocation	Methodologies (#)	0	2025	Completed study	P	0	0	2	0	2	P	0	0	70000	0	70000	Sustainable Infrastructure	KPK	
						P(a)	0	0	2	0	2	P(a)	0	0	70000	0	70000			
						A					A									
4 4. Institutional Strengthening and Knowledge Dissemination						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP					
4.1 Training workshops delivered	Training workshops delivered: programs to strengthen the capacity of regional governments in road maintenance	Workshops (#)	0	2025	Completed study	P	0	1	0	1	2	P	0	40000	0	40000	80000	Sustainable Infrastructure	KPK	
						P(a)	0	1	0	1	2	P(a)	0	40000	0	40000	80000			
						A					A									

Other Cost

Total Cost

	2025	2026	2027	2028	Total Cost
P		\$115,000.00	\$175,000.00	\$110,000.00	\$400,000.00
P(a)		\$115,000.00	\$175,000.00	\$110,000.00	\$400,000.00
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