

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1													Inter-American Development Bank		
2															
3															
4	PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
5	Country: Peru					Executing Agency: IDB							UDR: CAN/CPE		
6	Project Number: PE-T1603					Project Name: Support for the intelligent transport systems implementation on subnational roads									
7	Period Covered by the Plan: 36 months					Total Project Amount:		\$ 400,000							
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9	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
10								IDB/MIF		Other External Donor					
11								Amount	%	Amount	%				
12	Component 1	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Diagnosis and Conceptual Design of ITS for subnational roads	\$ 120,000	SCS	Lump Sum	\$ 120,000	100%	\$ -	0%	1-Feb-26	1-Apr-26	9 months	
13	Component 2	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Preparation of ITS pre-investment studies	\$ 70,000	SCS	Lump Sum	\$ 70,000	100%	\$ -	0%	1-Jan-28	1-Mar-28	6 months	
14	Component 2	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Conceptual design of a data management, monitoring, and tracking system for PVD and the Regional Government	\$ 60,000	SCS	Lump Sum	\$ 60,000	100%	\$ -	0%	1-May-27	1-Jul-27	3 months	
15	Component 3	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Road Maintenance and Performance Tools to strengthen the operational capacity	\$ 70,000	SCS	Lump Sum	\$ 70,000	100%	\$ -	0%	1-Nov-26	1-Jan-27	7 months	
16	Component 4	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Study tour in Korea	\$ 40,000	DC	Lump Sum	\$ 40,000	100%	\$ -	0%	1-Aug-26	1-Oct-26	1 month	This activity will cover travel expenses eligible for the KPK Fund and according to the IDB Policies and regulations.
17	Component 4	A. Consulting Services:	Individual Consultant (AM-650)	Capacity-building programs for regional governments in road maintenance management and ITS technologies	\$ 40,000	ICQ	Lump Sum	\$ 40,000	100%	\$ -	0%	1-Apr-28	1-Jun-26	1 month	This activity will be carried out by two individual consultants who will deliver the training programs individually to the beneficiary team.
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26	Prepared by:	Rafael Capristan		TOTALS	\$ 400,000			\$ 400,000	100%	\$ -	0%				
27	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example:														
28	an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
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30	(2) (i) <b>Individual Consultants:</b> ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.														
31	(2) (ii) <b>Consulting Firms:</b> Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
32	(2) (ii) <b>Non-Consulting Services:</b> Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).														