

# PROCUREMENT PLAN

## Basic Data

<b>Project Name:</b> Rural Connectivity Improvement Project	
<b>Project Number:</b> 48218-003	<b>Approval Number:</b> 3620/9457
<b>Country:</b> Nepal	<b>Executing Agency:</b> Dept of Local Infra Devt & Agri Roads
<b>Project Financing Amount:</b> US\$ 135,720,000 <b>ADB Financing:</b> US\$ 100,000,000 <b>Cofinancing (ADB Administered):</b> <b>Non-ADB Financing:</b> US\$ 35,720,000	<b>Implementing Agency:</b> Dept of Local Infra Devt & Agri Roads
	<b>Project Closing Date:</b> 31 July 2023
<b>Date of First Procurement Plan:</b> 11 December 2017	<b>Date of this Procurement Plan:</b> 26 June 2018, Version 1

## A. Methods, Thresholds, Review and 18-Month Procurement Plan

### 1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 2,000,000 and Above	
National Competitive Bidding for Goods	Between US\$ 100,000 and US\$ 1,999,999	
Shopping for Goods	Up to US\$ 99,999	
International Competitive Bidding for Works	US\$ 10,000,000 and Above	
National Competitive Bidding for Works	Between US\$ 100,000 and US\$ 9,999,999	
Shopping for Works	Up to US\$ 99,999	

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	
Individual Consultant Selection for Individual Consultant	

### 2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
DoLIDAR/RCIP /Works/NC B-05/2074/075	Upgrading and maintaining 22.79 km of rural roads in Illam District	6,130,000.00	NCB	Prior	1S2E	Q1 / 2018	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: Y Bidding Document: Small Works

DoLIDAR/ RCIP /Works/NC B-06/2074/ 075	Upgrading and maintaining 41.75 km of rural roads in Morang District	9,920,000.00	NCB	Prior	1S2E	Q1 / 2018	Prequalification of Bidders: N  Domestic Preference Applicable: N  Advance Contracting: Y  Bidding Document: Small Works
DoLIDAR/ RCIP /Works/NC B-08/2074/ 075	Upgrading and maintaining 36.65 km of rural roads in Sindhuli, Kathmandu, and Bhaktapur Districts	8,900,000.00	NCB	Prior	1S2E	Q1 / 2018	Prequalification of Bidders: N  Domestic Preference Applicable: N  Advance Contracting: Y  Bidding Document: Small Works
DoLIDAR/ RCIP /Works/NC B-09/2074/ 075	Upgrading and maintaining 37.57 km of rural roads in Chitwan District	10,170,000.00	NCB	Prior	1S2E	Q1 / 2018	Prequalification of Bidders: N  Domestic Preference Applicable: N  Advance Contracting: Y  Bidding Document: Small Works

### 3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
CDTA-04	Capacity Development Consultant	1,000,000.00	QCBS	Prior	Q2 / 2018	STP	Assignment: National  Quality-Cost Ratio: 90:10  Advance Contracting: N  Comments: As

							agreed with the government
DPR-03	Detailed Project Report Consultant	3,000,000.00	QCBS	Prior	Q3 / 2018	FTP	Assignment: National  Quality-Cost Ratio: 80:20  Advance Contracting: N
IC-01	Project Management Consultants	1,000,000.00	ICS	Prior	Q2 / 2018		Assignment: National  Expertise: Project Management  Advance Contracting: Y

**4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)**

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
Motorbikes/Scooters-01	Procurement of motorbikes/scooters	50,000.00	1	SHOPPING	Post		Q2 / 2018	Advanced Contracting: N
Office Equipment-01 and 02	Procurement of equipment	60,000.00	2	SHOPPING	Post		Q1 / 2018	Advanced Contracting: N
Office Equipment-03 and 04	Procurement of furniture and fixtures	20,000.00	2	SHOPPING	Post		Q1 / 2018	
Office Equipment-05, 06, 07 and 08	Procurement of furniture and fixtures	37,000.00	4	SHOPPING	Post		Q2 / 2018	

Office Equipment-09 and 10	Procurement of furniture and fixtures	40,000.00	2	SHOPPING	Post		Q2 / 2018	
Vehicles-01	Procurement of four-wheeled drive pick-up	650,000.00	1	NCB	Prior	1S1E	Q3 / 2018	Prequalification of Bidders: N Domestic Preference Applicable: N Advanced Contracting: Y Bidding Document: Goods
Vehicles-Shopping 01 and 02	Procurement of four-wheeled drive vehicle	198,000.00	2	SHOPPING	Post		Q2 / 2018	Advanced Contracting: N

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

## B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

## C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

## 1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
DoLIDAR/R CIP /Works/NC B-04/2074/075	Upgrading and maintaining 19.69 km of rural roads in Rolpa District	4,886,000.00	4,226,723.10	NCB	Q3 / 2017	21-FEB-18	Local currency - NPR 442,304,593.28
DoLIDAR/R CIP /Works/NC B-10/2074/075	Upgrading and maintaining 25.80 km of rural roads in Parbat District	7,250,000.00	5,682,488.19	NCB	Q3 / 2017	24-APR-18	Local currency - NPR 616,988,089.78
DoLIDAR/R CIP /Works/NC B-11/2074/075	Upgrading and maintaining 30.04 km of rural roads in Rukum District	9,570,000.00	8,270,991.97	NCB	Q3 / 2017	24-APR-18	Local currency - NPR 898,040,323.16
DOLIDAR/RCIP /Works/NC B-02/2074/075	Upgrading and maintaining 38.41 km of rural roads in Panchthar District	10,265,000.00	8,992,871.85	NCB	Q3 / 2017	21-FEB-18	Local currency - NPR 928,335,587.20
DoLIDAR/R CIP /Works/NC B-07/2074/075	Upgrading and maintaining 43.09 km of rural roads in Dolakha, Sindhupalchok, and Kavrepalanchok Districts	11,580,000.00	9,873,330.20	NCB	Q3 / 2017	24-APR-18	Local currency - NPR 1,072,017,561.96
DoLIDAR/R CIP /Works/NC B-01/2074/075	Upgrading and maintaining 43.52 km of rural roads in Jhapa District	7,862,000.00	6,492,248.02	NCB	Q3 / 2017	21-FEB-18	Local currency - NPR 679,379,995.74
DoLIDAR/R CIP /Works/NC B-03/2074/075	Upgrading and maintaining 44.93 km of rural roads in Sunsari and Dhankuta Districts	8,896,000.00	8,440,485.85	NCB	Q3 / 2017	21-FEB-18	Local currency - NPR 883,252,953.16

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
CSC-01	Construction Supervision Consultant	6,560,000.00	5,539,561.86	QCBS	Q2 / 2017	04-APR-18	USD 873,229.39; NPR 4,666,262.47

## D. National Competitive Bidding

National competitive bidding (NCB) shall be in accordance with that described as "by inviting bids and a national level" as set forth in "The Public Procurement Act, 2007" (PPA) and "The Public Procurement

Regulations, 2007" (PPR) and subject to the following:

1. The first NCB document for both goods and works procurement shall be reviewed and approved by Asian Development Bank (ADB) prior to issue. These will be used for all NCB procurement under the project. The document shall include qualification and evaluation criteria and ADB's right to audit and inspect in accordance with para 1.14 of ADB's Procurement Guidelines (March 2013, as amended from time to time). No other criteria other than that described in the bidding document may be used to determine the lowest evaluated responsive bidder and no form of domestic preference may be employed. A positive assessment of a bidder's qualifications to perform a contract will be a pre-requisite to an award.
2. All qualified ADB member bidders and ADB member produced goods, services and works shall be eligible. Registration and licensing shall be permitted only as a condition of contract award and not participation in bidding. No award may be withdrawn for failure to obtain tax registration; license or fulfill any similar requirement without ADB's prior concurrence. No bidder will be held ineligible based on provision 63 of the PPA without ADB prior concurrence.
3. Invitations to bid shall be advertised in at least one widely circulated national daily newspaper or freely accessible, nationally-known website allowing a minimum of twenty-eight (28) days for the preparation and submission of bids. Invitations for bids for contracts estimated at \$500,000 or more for goods and \$1,000,000 or more for civil works shall be advertised on ADB's website. No restriction will be placed on the sale of bidding documents.
4. The approved Standing List of a Procuring Entity prepared in accordance with the law shall only be accepted to supplement an advertised open pre-qualification exercise for the specific contract provided that those on the standing list meet the qualification criteria.
5. Bids shall be opened at a single location immediately after the deadline for submission. Multiple locations for submission and opening are not acceptable.
6. Government-owned enterprises in Nepal shall be eligible to participate only if they meet the conditions of para 1.8 (c) of ADB's Procurement Guidelines (March 2013, as amended from time to time).
7. Extension of bid validity of more than 4 weeks beyond the original validity shall not be allowed without the prior concurrence of ADB.
8. Cancellation of bidding and re-bidding shall not be carried out without the prior concurrence of ADB.
9. Percentage variations from rates fixed by a district rate fixation committee shall not be used for the purpose of evaluating bids.

In the event of a conflict between these provisions and the law, these provisions shall prevail.

