

PROCUREMENT PLAN

Basic Data

Project Name: Integrated Road Investment Program-Tranche 1	
Project Number: 47273-003	Approval Number: 3171
Country: Sri Lanka	Executing Agency: Ministry of Highways, Higher Education & Investment Promotion
Project Procurement Classification: Category B	Implementing Agency: Road Development Authority
Project Procurement Risk: Low	
Project Financing Amount: US\$ 118,000,000 ADB Financing: US\$ 100,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 18,000,000	Project Closing Date: 31 March 2024
Date of First Procurement Plan: 3 October 2014	Date of this Procurement Plan: 2 June 2015, Version 1

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 1,000,000 and Above	
National Competitive Bidding for Goods	Between US\$ 100,000 and US\$ 999,999	Between US\$100,000 and U\$999,999. Beneath that stated in ICB Goods. The first NCB is subject to prior review, thereafter post review.
Shopping for Goods	Between US\$ 1 and US\$ 99,999	
International Competitive Bidding for Works	US\$ 7,500,000 and Above	US\$7,500,000 and above
National Competitive Bidding for Works	Between US\$ 100,000 and US\$ 6,499,999	Between \$100,000 and \$6,499,999. Beneath that stated for ICB works. The first NCB is subject to prior review, thereafter post review.
Shopping for Works	Up to US\$ 99,999	Up to \$99,000

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	
Individual Consultants Selection for Individual Consultant	

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
RMC-SP1	Rehabilitating and/or maintaining 61 km of national roads in Galle District	26,320,000.00	ICB	Prior	1S1E	Q1 / 2015	Prequalification of Bidders: Y Domestic Preference Applicable: N

							Advanced Contracting: Y Bidding Document: Large Works Comments: As approved during project processing
RMC-SP2	Rehabilitating and/or maintaining 54 km of national roads in Matara and Hambantota Districts	19,450,000.00	ICB	Prior	1S1E	Q1 / 2015	Prequalification of Bidders: Y Domestic Preference Applicable: N Advanced Contracting: N Bidding Document: Large Works Comments: As approved during project processing

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
CS1	Consulting Provinces for the Project Implementation including construction supervision, contract management and other implementation activities in Southern Province (PIC 01)	4,150,000.00	QCBS	Prior	Q3 / 2014	FTP	Assignment: International Quality-Cost Ratio: 90:10 Advanced Contracting: Y Comments: Consulting services is 100% of tot expenditure, but exclusive of taxes & duties. As approved during project processing
CS 10	Consulting Services for the Project Implementation including Construction Supervision, Contract Management and other implementation activities in	4,650,000.00	QCBS	Prior	Q3 / 2014	FTP	Assignment: International Quality-Cost Ratio: 90:10 Advanced Contracting: Y

	Sabaragamuwa Provinces, Central Province and Kaluthara District -PIC 03						Comments: Consulting services is 100% of tot expenditure, but exclusive of taxes & duties. As approved during project processing
CS 11	Road Management Contracts	4,970,000.00	QCBS	Prior	Q1 / 2015	FTP	Assignment: International Quality-Cost Ratio: 90:10 Advanced Contracting: N Comments: Consulting services is 100% of tot expenditure, but exclusive of taxes & duties. As approved during project processing
CS3	Output & Performance Based Contracts Specialist	300,000.00	ICS	Post	Q4 / 2014		Assignment: National Expertise: Output & Performance Based Contracts Spec Advanced Contracting: N Comments: Consulting services is 100% of tot expenditure, but exclusive of taxes & duties. As approved during project processing
CS4	Road Asset Management Specialist	300,000.00	ICS	Prior	Q4 / 2014		Assignment: International Expertise: Road Asset Mgmt Spec Advanced Contracting: N Comments: Consulting services is 100% of tot expenditure, but exclusive of taxes & duties. As approved during project processing

							processing
CS5	Capacity Development Specialist	400,000.00	ICS	Prior	Q3 / 2014		Assignment: International Expertise: Capacity Development Specialist Advanced Contracting: N Comments: Consulting services is 100% of tot expenditure, but exclusive of taxes & duties. As approved during project processing
CS9	Consulting Services for the Project Implementation including Construction Supervision, Contract Management and other implementation activities in North Western and North Central Provinces -PIC 02	6,300,000.00	QCBS	Prior	Q3 / 2014	FTP	Assignment: International Quality-Cost Ratio: 90:10 Advanced Contracting: Y Comments: Consulting services is 100% of tot expenditure, but exclusive of taxes & duties. As approved during project processing

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/ Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
CS12	Rural Road Specialist (nat.)	90,000.00	1	ICS	Post	Q3 / 2014		Assignment: National

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B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
RDA/ADB/Iroad (SP)/ICB/C P/RR(G2)	Rehabilitation / Improvements of 63 Km of Rural Roads in the Galle District – Contract 2 including Performance Based maintenance for three years.	11,210,000.00	11,410,000.00	ICB	Q3 / 2014	15-DEC-14	PCSS created
RDA/ADB/Iroad (SP)/ICB/C P/RR(M3)	Rehabilitation / Improvements of 56 Km of Rural Roads in the	9,280,000.00	9,290,000.00	ICB	Q3 / 2014	15-DEC-14	PCSS created

	Matara District – Contract 3 including						
RDA/ADB/Iroad (SP)/ICB/C P/RR(H2)	Rehabilitation / Improvements of 60 Km of Rural Roads in the Hambantota District – Contract 2 including	9,230,000.00	9,310,000.00	ICB	Q3 / 2014	15-DEC-14	PCSS created
RDA/ADB/Iroad (SP)/ICB/C P/RR(G1)	Rehabilitation / Improvements of 65 Km of Rural Roads in the Galle District – Contract 1 including Performance Based maintenance for three years.	10,600,000.00	11,220,000.00	ICB	Q3 / 2014	15-DEC-14	PCSS created
RDA/ADB/Iroad (SP)/ICB/C P/RR(H3)	Rehabilitation / Improvements of 65 Km of Rural Roads in the Hambantota District - Contract 3 including Performance Based maintenance for three years.	7,380,000.00	8,090,000.00	ICB	Q3 / 2014	09-JAN-15	PCSS created
RDA/ADB/Iroad (SP)/ICB/C P/RR(M2)	Rehabilitation / Improvements of 66 Km of Rural Roads in the Matara District – Contract 2 including Performance Based maintenance for three years.	13,550,000.00	13,870,000.00	ICB	Q3 / 2014	15-DEC-14	PCSS created
RDA/ADB/Iroad (SP)/ICB/C P/RR(H1)	Rehabilitation / Improvements of 72 Km of Rural Roads in the Hambantota District – Contract 1 including	12,990,000.00	12,180,000.00	ICB	Q3 / 2014	15-DEC-14	PCSS created
RDA/ADB/Iroad (SP)/ICB/C P/RR(G3)	Rehabilitation / Improvements of 74 Km of Rural Roads in the Galle District – Contract 3 including Performance Based maintenance for three years.	12,640,000.00	13,330,000.00	ICB	Q3 / 2014	15-DEC-14	PCSS created
RDA/ADB/Iroad (SP)/ICB/C P/RR(M1)	Rehabilitation / Improvements of 98 Km of Rural Roads in the Matara District – Contract 1 including	18,380,000.00	17,810,000.00	ICB	Q3 / 2014	15-DEC-14	PCSS created

	Performance Based maintenance for three years.						
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Consulting Services							
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Package Number	General Description	Estimated Value	Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
CS13	Procurement Specialist (nat.)	70,000.00	21,500.00	ICS	Q4 / 2014	20-JAN-15	PCSS created
CS2	Institutional Specialist	450,000.00	162,000.00	ICS	Q3 / 2014	11-SEP-14	PCSS created
CS8	Information Technology Specialist	140,000.00	25,968.00	ICS	Q3 / 2014	25-FEB-15	PCSS created