

## PROCUREMENT PLAN

### Basic Data

<b>Project Name:</b> Upper Secondary Education Sector Development Program	
<b>Project Number:</b> 47136-003	<b>Approval Number:</b> 3426/9178/3427
<b>Country:</b> Cambodia	<b>Executing Agency:</b> Ministry of Education, Youth and Sports
<b>Project Financing Amount:</b> US\$ 48,000,000 <b>ADB Financing:</b> US\$ 45,000,000 <b>Cofinancing (ADB Administered):</b> <b>Non-ADB Financing:</b> US\$ 3,000,000	<b>Implementing Agency:</b> Directorate General of Education (DGE), Directorate General of Policy and Planning (DGPP), National Institute of Education (NIE) of MoEYS
	<b>Project Closing Date:</b> 30 June 2022
<b>Date of First Procurement Plan:</b> 23 September 2016	<b>Date of this Procurement Plan:</b> 23 September 2016

### A. Methods, Thresholds, Review and 18-Month Procurement Plan

#### 1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 1,000,000 and Above	
National Competitive Bidding for Goods	Between US\$ 100,001 and US\$ 999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Goods	Up to US\$ 100,000	First shopping is subject to prior review, thereafter post review.
International Competitive Bidding for Works	US\$ 3,000,000 and Above	
National Competitive Bidding for Works	Between US\$ 100,001 and US\$ 2,999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Works	Up to US\$ 100,000	First shopping is subject to prior review, thereafter post review.

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	All selections will be subject to prior review
Least-Cost Selection for Consulting Firm	All selections will be subject to prior review
Quality- and Cost-Based Selection for Consulting Firm	All selections will be subject to prior review
Quality-Based Selection for Consulting Firm	All selections will be subject to prior review
Individual Consultants Selection for Individual Consultant	All selections will be subject to prior review

#### 2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
USEDP-W-01	Construction of 44 teacher housing units in remote areas	1,400,000.00	NCB	Prior	1S1E	Q4 / 2017	Prequalification of Bidders: N  Domestic Preference Applicable: N  Bidding Document: Others  Comments: Bidding Document: NCB Document; Prior review if this will be the 1st NCB package
USEDP-W-02	Upgrading of 6 USS to secondary resource school by constructing 6 secondary resource centers in Kampong Cham, Kratie, Kampong Thom, Banteay Meanchey, Battambang, and Otdor Meanchey	1,900,000.00	NCB	Prior	1S1E	Q4 / 2017	Prequalification of Bidders: N  Domestic Preference Applicable: N  Bidding Document: Others  Comments: Bidding Document: NCB Document; Prior review if this will be the 1st NCB package
USEDP-W-03	Upgrading of 6 USS to secondary resource school by constructing 6 secondary resource centers in Kampong Speu, Kandal, Sihanouk Vile, Koh Kong, Kampong Chhnang, and Pursat	1,900,000.00	NCB	Post	1S1E	Q4 / 2017	Prequalification of Bidders: N  Domestic Preference Applicable: N  Bidding Document: Others  Comments: Bidding Document: NCB Document
USEDP-W-04	Construction of additional school buildings for 10 overcrowded USS within existing sites in 5 provinces	2,700,000.00	NCB	Post	1S1E	Q4 / 2017	Prequalification of Bidders: N  Domestic Preference Applicable: N  Bidding Document: Others  Comments: Bidding Document: NCB Document

### 3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
USEDP-I C-01	Procurement and Contract Administration Officer for PCU	120,000.00	ICS	Prior	Q4 / 2016		Assignment: National  Expertise: Procurement  Comments: advance action, time-based contract
USEDP- CS-01	Project Implementation and Monitoring Consultant	1,700,000.00	QCBS	Prior	Q4 / 2016	FTP	Assignment: International  Quality-Cost Ratio: 90:10  Comments: advance action, time-based contract
USEDP- CS-02	Institutional capacity development, knowledge transfer, and system strengthening	1,160,000.00	QBS	Prior	Q2 / 2017	FTP	Assignment: International  Comments: time-based contract
USEDP- CS-03	Strengthening of IT System, Assessing and strengthening of content portal, and ICT training for teachers	150,000.00	CQS	Prior	Q2 / 2017	BTP	Assignment: National  Comments: time-based contract
USEDP- IC-02	Financial Management Officer for PCU	120,000.00	ICS	Prior	Q4 / 2016		Assignment: National  Expertise: Financial Management  Comments: advance action, time-based contract

### 4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
USEDP- G-01 (1)	Office equipment and project	50,000.00	1	SHOPPING	Prior		Q1 / 2017	Comments: Goods.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
	management software for PCU (1)							
USESDP-G-01 (2)	Office equipment and project management software for PCU (2)	50,000.00	1	SHOPPING	Post		Q1 / 2017	Comments: Goods.
USESDP-G-01 (3)	Office equipment and project management software for PCU (3)	50,000.00	1	SHOPPING	Post		Q1 / 2017	Comments: Goods.
USESDP-G-01 (4)	Office equipment and project management software for PCU (4)	50,000.00	1	SHOPPING	Post		Q1 / 2017	Comments: Goods.
USESDP-G-02	Office furniture for PCU	25,000.00	1	SHOPPING	Post		Q1 / 2017	Comments: Goods.
USESDP-G-03	Vehicles for PCU	120,000.00	1	NCB	Prior	1S1E	Q1 / 2017	Prequalification of Bidders: N  Domestic Preference Applicable: N  Bidding Document: Goods  Comments: Goods. First NCB subject to prior review
USESDP-G-04	Science laboratory equipment for NIE	250,000.00	1	NCB	Post	1S1E	Q2 / 2017	Prequalification of Bidders: N  Domestic Preference Applicable: N  Bidding Document: Goods  Comments: Goods.
USESDP-G-05	Supply of Grade 12 textbooks for Grade 12 students,	510,000.00	2	NCB	Prior	1S1E	Q2 / 2017	Prequalification of Bidders: N  Domestic Preference Applicable: N

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
								Bidding Document: Goods  Comments: Goods. First NCB subject to prior review
	Lot 1: Lot 1	255,000.00						
	Lot 2: Lot 2	255,000.00						
USESDP-G-06	Supply of 3,000 teacher guides for for all Grade 12 subjects	210,000.00	1	NCB	Post	1S1E	Q2 / 2017	Prequalification of Bidders: N  Domestic Preference Applicable: N  Bidding Document: Goods  Comments: Goods.
USESDP-G-07	Supply and installation of 24 computer on wheels for science and math to SRSs	360,000.00	1	NCB	Post	1S1E	Q2 / 2017	Prequalification of Bidders: N  Domestic Preference Applicable: N  Bidding Document: Goods  Comments: Goods.
USESDP-G-08	Supply of Career guidance modules	5,000.00	1	SHOPPING	Post		Q3 / 2017	Comments: Goods.
USESDP-G-09	Supply of computer equipment and software to 288 upper secondary schools	40,000.00	1	SHOPPING	Post		Q3 / 2017	Comments: Goods.
USESDP-G-10	Supply and installation of server equipment to upgrade EMIS	50,000.00	1	SHOPPING	Post		Q4 / 2017	Comments: Goods.
USESDP-G-11	Supply and installation of equipment for the new Departments of Examination, ICT, and Policy under DGPP	75,000.00	1	SHOPPING	Post		Q1 / 2018	Comments: Works.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
USESDP-W-05	Construction of 5 additional buildings (25 classrooms in total) in 5 LSSs to be upgraded to USSs	390,000.00	1	NCB	Post	1S1E	Q1 / 2018	Prequalification of Bidders: N  Domestic Preference Applicable: N  Bidding Document: Others  Comments: Bidding Document: NCB Document
USESDP-W-06	Repair and rehabilitation of 11 upper secondary schools	385,000.00	1	NCB	Post	1S1E	Q1 / 2018	Prequalification of Bidders: N  Domestic Preference Applicable: N  Bidding Document: Others  Comments: Bidding Document: NCB Document

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
USESDP-C S-04	Design and conduct community awareness campaign	50,000.00	1	LCS	Prior	Q1 / 2017	STP	Assignment: National  Comments: national, lumpsum contract
USESDP-I C-03	Procurement and Financial Management Specialist for PCU	92,000.00	1	ICS	Prior	Q4 / 2016		Assignment: International  Expertise: Procurement and Financial Management  Comments: International, advance action, time-based contract

## B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
USESDP-G-12	Supply and installation of furniture for classrooms	42,500.00	1	SHOPPING	Post		Comments: Goods.
USESDP-G-13	Supply and installation of furniture for 44 teacher-housing units	77,000.00	1	SHOPPING	Post		Comments: Goods.
USESDP-G-14	Supply installation of science laboratory equipment for 12 upgraded USS to resource schools	240,000.00	1	NCB	Post	1S1E	Prequalification of Bidders: N  Domestic Preference Applicable: N  Bidding Document: Goods  Comments: Goods.
USESDP-G-15	Supply and installation of computers for 12 upgraded USS to resource schools	300,000.00	1	NCB	Post	1S1E	Prequalification of Bidders: N  Domestic Preference Applicable: N  Bidding Document: Goods  Comments: Goods.
USESDP-G-16	Supply of library books to upgraded 12 USS to resource schools	120,000.00	1	NCB	Post	1S1E	Prequalification of Bidders: N  Domestic Preference Applicable: N  Bidding Document: Goods  Comments: Goods.
USESDP-G-17	Supply of furniture for 12 new resource schools	180,000.00	1	NCB	Post	1S1E	Prequalification of Bidders: N  Domestic Preference Applicable: N  Bidding Document: Goods  Comments: Goods.

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

### C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

#### 1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							

### D. National Competitive Bidding

#### A. Regulation and Reference Documents

1. The procedures to be followed for national competitive bidding shall be those set forth for the “National Competitive Bidding” method in the Government’s Procurement Manual issued under Sub-Decree Number 74 ANKR.BK, updated version dated 22 May 2012 with the clarifications and modifications described in the following paragraphs. These clarifications and modifications are required for compliance with the provisions of the Procurement Guidelines.

2. For the procurement of ADB financed contracts under National Competitive Bidding (NCB) procedures, the use of harmonized national bidding documents (NCB and National Shopping) developed in consultation with development partners including ADB, is mandatory except where the Government and ADB have agreed to amendments to any part of the documents. The Procurement Manual also advises users to check the ADB website from time to time for any update on ADB documents, which form the basis, among others, of the existing harmonized national bidding documents.

#### B. Procurement Procedures

##### 1. Application

3. Contract packages subject to National Competitive Bidding procedures will be those identified as such in the project Procurement Plan. Any change to the mode of procurement of any procurement package in the Procurement Plan shall be made through updating of the Procurement Plan, and only with prior approval of ADB.

##### 2. Sanctioning

4. Bidders shall not be declared ineligible or prohibited from bidding on the basis of barring procedures or sanction lists, except individuals and firms sanctioned by ADB, without prior approval of ADB.



### **3. Rejection of all Bids and Rebidding**

5. The Borrower shall not reject all bids and solicit new bids without ADB's prior concurrence. Even when only one or a few bids is/are submitted, the bidding process may still be considered valid if the bid was satisfactorily advertised and prices are reasonable in comparison to market values.

### **4. Advertising**

6. Bidding of NCB contracts shall be advertised on the ADB website via the posting of the Procurement Plan. Borrowers have the option of requesting ADB to post specific notices in the ADB website.

## **C. Bidding Documents**

### **5. Use of Bidding Documents**

7. The Standard National Competitive Bidding Documents provided with the Government's Procurement Manual shall be used to the extent possible both for the master bidding documents and the contract-specific bidding documents. The English language version of the procurement documents shall be submitted for ADB review and approval in accordance with agreed review procedures (post and prior review) as indicated in the Procurement Plan. The ADB-approved procurement documents will then be used as a model for all procurement financed by ADB for the project.

### **6. Bid Evaluation**

8. Bidders shall not be eliminated from detailed evaluation on the basis of minor, non-substantial deviations.

9. A bidder shall not be required, as a condition for award of contract, to undertake obligations not specified in the bidding documents or otherwise to modify the bid as originally submitted.

### **7. Employer's Right to Accept or Reject Any or All Bids**

10. The decision of the Employer to accept or reject any or all bids shall be made in a transparent manner and involve an obligation to inform of the grounds for the decision through the bid evaluation report.

### **8. ADB Policy Clauses**

11. A provision shall be included in all NCB works and goods contracts financed by ADB requiring suppliers and contractors to permit ADB to inspect their accounts and records and other documents relating to the bid submission and the performance of the contract, and to have them audited by auditors appointed by ADB.

12. A provision shall be included in all bidding documents for NCB works and goods contracts financed by ADB stating that the Borrower shall reject a proposal for award if it determines that the bidder recommended for award has, directly or through an agent, engaged in corrupt, fraudulent, collusive, or coercive practices in competing for the contract in question.

13. A provision shall be included in all bidding documents for NCB works and goods contracts financed by ADB stating that ADB will declare a firm or individual ineligible, either indefinitely or for a stated period, to be awarded a contract financed by ADB, if it at any time determines that the firm or individual has, directly or through an agent, engaged in corrupt, fraudulent, collusive, coercive or obstructive practices or any integrity violation in competing for, or in executing, ADB-financed contract.