

PROCUREMENT PLAN

Basic Data

Project Name: Assam Power Sector Investment Program - Tranche 2	
Project Number: 47101-003	Approval Number: 3327
Country: India	Executing Agency: Assam Power Distribution Company Ltd.
Project Financing Amount: US\$ 60,000,000 ADB Financing: US\$ 48,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 12,000,000	Implementing Agency: N/A
	Project Closing Date: 31 December 2019
Date of First Procurement Plan: 23 November 2015	Date of this Procurement Plan: 23 November 2015, Version 0

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 1,000,000 and Above	
National Competitive Bidding for Goods	Between US\$ 100,001 and US\$ 999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Goods	Up to US\$ 100,000	
International Competitive Bidding for Works	US\$ 1,000,000 and Above	
National Competitive Bidding for Works	Between US\$ 100,001 and US\$ 999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Works	Up to US\$ 100,000	

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	QCBS will be used for consulting services for firms
Individual Consultants Selection for Individual Consultant	Biodata

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
Package 1	Construction of (i) 33/11 kV Substation and associated lines; (ii) 11 kV and 33 kV lines and river/railway crossings; (iii) 33 kV terminal bays	6,100,000.00	ICB	Prior	1S2E	Q2 / 2015	Prequalification of Bidders: N Domestic Preference Applicable: Y Advance Contracting: Y Bidding Document: Plant Comments: Turnkey Contract

							Financed by ADB & GOA
Package 2	R&M and re-conducting of 11 kV and 33 kV lines and replacement of DTRs Lot 1: Lower Assam Region Lot 2: Central Assam Region Lot 3: Upper Assam Region	27,300,000.00 12,300,000.00 7,000,000.00 8,000,000.00	ICB	Prior	1S2E	Q2 / 2015	Prequalification of Bidders: N Domestic Preference Applicable: Y Advance Contracting: Y Bidding Document: Plant Comments: Turnkey Contract Financed by ADB & GOA
Package 3	Replacement of overhead 11 kV line by underground cable in Guwahati city	5,100,000.00	ICB	Prior	1S2E	Q2 / 2015	Prequalification of Bidders: N Domestic Preference Applicable: Y Advance Contracting: Y Bidding Document: Plant Comments: Turnkey Contract Financed by ADB & GOA
Package 4	Setting up of: (i) area load dispatch center at Guwahati and Jorhat; and (ii) meter testing laboratory at Assam Engineering College	1,400,000.00	ICB	Prior	1S2E	Q2 / 2015	Prequalification of Bidders: N Domestic Preference Applicable: Y Advance Contracting: Y Bidding Document: Plant Comments: Turnkey Contract Financed by ADB & GOA
Package 5	Installation of IT modules to introduce centralized uniform revenue billing system for 1.2 million	9,600,000.00	ICB	Prior	1S2E	Q4 / 2015	Prequalification of Bidders: N Domestic Preference

	customers						Applicable: Y Advance Contracting: Y Bidding Document: Goods Comments: Turnkey Contract Financed by ADB & GOA
--	-----------	--	--	--	--	--	--

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
1	Project Management, Supervision and Implementation Support	1,000,000.00	QCBS	Prior	Q2 / 2015	FTP	Assignment: International Quality-Cost Ratio: 80:20 Advance Contracting: Y Comments: as approved in RRP and PAM
2	Supplemental Environmental Assessment for Lower Kopili Hydropower project	500,000.00	QCBS	Prior	Q4 / 2015	FTP	Assignment: International Quality-Cost Ratio: 80:20 Advance Contracting: Y Comments: as approved in RRP and PAM

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services

Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							