PROCUREMENT PLAN

	Basic Data
Project Name: Wholesale Metering and Transmissi	on Reinforcement Project
Project Number: 47017-003	Approval Number: 0417
Country: Tajikistan	Executing Agency: Barki Tajik
Project Procurement Classification:	Implementing Agency:
Project Procurement Risk:	— N/A
Project Financing Amount: US\$ 67,000,000 ADB Financing: US\$ 54,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 13,000,000	Project Closing Date: 31 March 2020
Date of First Procurement Plan: 2 December 2014	Date of this Procurement Plan: 1 February 2016, Version 1

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

	Procurement of Goods and Works									
Method	Threshold	Comments								
International Competitive Bidding for Goods	US\$ 2,000,000 and Above									
National Competitive Bidding for Goods	Between US\$ 100,001 and US\$ 1,999,999	The first NCB is subject to prior review, thereafter post review.								
Shopping for Goods	Up to US\$ 100,000									
International Competitive Bidding for Works	US\$ 3,000,000 and Above									
National Competitive Bidding for Works	Between US\$ 100,001 and US\$ 2,999,999	The first NCB is subject to prior review, thereafter post review.								
Shopping for Works	Up to US\$ 100,000									

Consulting Services					
Method	Comments				
Quality- and Cost-Based Selection for Consulting Firm	90:10				

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
Package 1	Wholesale Metering Turnkey	12,100,000.00	ICB	Prior	1S2E	Q2 / 2015	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding
							Document: Plant

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/ Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None							

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works										
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments		
None										

Consulting Services										
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/ Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments		
None										

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and V	Works						
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							
Consulting	Services	I					
Package		Estimated	Estimated	Recruitment	Review	Type of	_

Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works										
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract	Comments			

						Award	
Package 2	Transmission Turnkey	28,400,000.00	22,962,997.00	ICB	Q2 / 2015	28-DEC-15	

Consulting S	Consulting Services									
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments			
Package 3	Implementation Consultants	4,300,000.00	4,297,840.00	QCBS	Q4 / 2014	28-AUG-15				