

PROCUREMENT PLAN

Basic Data

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| Project Name: Power Distribution Improvement Project | |
| Project Number: 46390-003 | Approval Number: 3084 |
| Country: Republic of the Union of Myanmar | Executing Agency: Ministry of Electricity and Energy |
| Project Financing Amount: US\$ 73,700,000 ADB Financing: US\$ 60,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 13,700,000 | Implementing Agency: Electricity Supply Enterprise, Yangon City Electricity Supply Board Project Closing Date: 9 September 2016 |
| Date of First Procurement Plan: 8 November 2013 | Date of this Procurement Plan: 8 March 2017, Version 2 |

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

| Procurement of Goods and Works | | |
|---------------------------------------------|---------------------------------------|--------------------------------------------------|
| Method | Threshold | Comments |
| International Competitive Bidding for Goods | US\$ 500,000 and Above | |
| Government Procedure for Goods | No threshold (allowed for any amount) | for contract packages financed by the government |

| Consulting Services | |
|-------------------------------------------------------|----------|
| Method | Comments |
| Quality- and Cost-Based Selection for Consulting Firm | |
| Others for Consulting Firm | |

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

| Package Number | General Description | Estimated Value | Procurement Method | Review (Prior/Post) | Bidding Procedure | Advertisement Date (quarter/year) | Comments |
|----------------|---------------------------------|-----------------|--------------------|---------------------|-------------------|-----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|
| Package 1 | MV and LV Conductors and Cables | 23,048,000.00 | ICB | Prior | 1S1E | Q2 / 2014 | Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods Comments: to be financed by ADB |
| Package 2 | MV Substation Equipment | 15,461,000.00 | ICB | Prior | 1S1E | Q2 / 2014 | Prequalification of Bidders: N Domestic Preference Applicable: N |

| | | | | | | | |
|------------------|-----------------------------------|--------------|-----|-------|------|-----------|------------------------------------------------------------------------------------------------------------------------------------|
| | | | | | | | Bidding Document: Goods Comments: to be financed by ADB |
| Package 3 | Distribution Transformers | 1,991,000.00 | ICB | Prior | 1S1E | Q2 / 2014 | Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods Comments: to be financed by ADB |
| Package 4 | Line Materials | 1,899,000.00 | ICB | Prior | 1S1E | Q2 / 2014 | Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods Comments: to be financed by ADB |
| Package 5 | Cables and Conductors (2nd batch) | 1,244,000.00 | ICB | Prior | 1S1E | Q1 / 2016 | Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods Comments: Additional requirement |
| Package 5a (Old) | Tools and Equipment | 1,572,000.00 | ICB | Prior | 1S1E | Q2 / 2014 | Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods Comments: Cancelled due to |

| | | | | | | | |
|------------------|----------------------------------|---------------|-----|-------|------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | | | | non responsive bidder. |
| Package 6 | Substation Equipment (2nd batch) | 14,018,000.00 | ICB | Prior | 1S1E | Q1 / 2016 | Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods Comments: Additional requirement |
| Package 6a (Old) | Revenue Meters | 4,300,000.00 | ICB | Prior | 1S1E | Q2 / 2014 | Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods Comments: This package has been procured using Government resources |

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

| Package Number | General Description | Estimated Value | Recruitment Method | Review (Prior/Post) | Advertisement Date (quarter/year) | Type of Proposal | Comments |
|----------------|-----------------------------------|-----------------|--------------------|---------------------|-----------------------------------|------------------|---------------------------------------------------------------------------------------------------|
| PIC | Project Implementation Consultant | 3,446,000.00 | QCBS | Prior | Q1 / 2014 | FTP | Assignment: International Quality-Cost Ratio: 90:10 Comments: to be financed by ADB |

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

| Goods and Works | | | | | | | | |
|-----------------|---------------------|-----------------|---------------------|--------------------|---------------------|-------------------|-----------------------------------|----------|
| Package Number | General Description | Estimated Value | Number of Contracts | Procurement Method | Review (Prior/Post) | Bidding Procedure | Advertisement Date (quarter/year) | Comments |
| None | | | | | | | | |

| Consulting Services | | | | | | | | |
|---------------------|---------------------|-----------------|---------------------|--------------------|---------------------|-----------------------------------|------------------|----------|
| Package Number | General Description | Estimated Value | Number of Contracts | Recruitment Method | Review (Prior/Post) | Advertisement Date (quarter/year) | Type of Proposal | Comments |
| None | | | | | | | | |

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

| Goods and Works | | | | | | | |
|-----------------|---------------------|------------------------------|-------------------------------|--------------------|---------------------|-------------------|----------|
| Package Number | General Description | Estimated Value (cumulative) | Estimated Number of Contracts | Procurement Method | Review (Prior/Post) | Bidding Procedure | Comments |
| None | | | | | | | |

| Consulting Services | | | | | | | |
|---------------------|---------------------|------------------------------|-------------------------------|--------------------|---------------------|------------------|----------|
| Package Number | General Description | Estimated Value (cumulative) | Estimated Number of Contracts | Recruitment Method | Review (Prior/Post) | Type of Proposal | Comments |
| None | | | | | | | |

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

| Goods and Works | | | | | | | |
|-----------------|---------------------|-----------------|------------------------|--------------------|-----------------------------------|----------------------------------------|----------|
| Package Number | General Description | Estimated Value | Awarded Contract Value | Procurement Method | Advertisement Date (quarter/year) | Date of ADB Approval of Contract Award | Comments |
| None | | | | | | | |

| Consulting Services | | | | | | | |
|---------------------|---------------------|-----------------|------------------------|--------------------|-----------------------------------|----------------------------------------|----------|
| Package Number | General Description | Estimated Value | Awarded Contract Value | Recruitment Method | Advertisement Date (quarter/year) | Date of ADB Approval of Contract Award | Comments |
| None | | | | | | | |

D. Non-ADB Financing

The following table lists goods, works and consulting services contracts over the life of the project, financed by Non-ADB sources.

| Goods and Works | | | | |
|---------------------|------------------------------|-------------------------------|--------------------|------------------------------|
| General Description | Estimated Value (cumulative) | Estimated Number of Contracts | Procurement Method | Comments |
| Revenue Meters | 4,300,000.00 | 1 | GP | Cancelled from ADB financing |

| | | | | |
|----------------------------------------|--------------|---|----|----------------------------------|
| Concrete Poles for Yangon | 296,000.00 | 1 | GP | to be financed by the government |
| Concrete Poles for Magway | 987,000.00 | 1 | GP | to be financed by the government |
| Concrete Poles for Mandalay and Sagain | 2,424,000.00 | 1 | GP | to be financed by the government |

| Consulting Services | | | | |
|----------------------------|-------------------------------------|--------------------------------------|---------------------------|-----------------------------------------------------------------|
| General Description | Estimated Value (cumulative) | Estimated Number of Contracts | Recruitment Method | Comments |
| Engineering Services | 281,000.00 | 2 | OTHERS | to be undertaken by YESB and ESE and financed by the government |

