

PROCUREMENT PLAN

Basic Data

Project Name: Rajasthan Renewable Energy Transmission Investment Program - Tranche 1	
Project Number: 45224-003	Approval Number: 3052/8275/8486
Country: India	Executing Agency: Energy Department, Government of Rajasthan, Rajasthan Rajya Vidyut Prasaran Nigam Limited
Project Financing Amount: US\$ 277,000,000 ADB Financing: US\$ 62,000,000 Cofinancing (ADB Administered): US\$ 88,000,000 Non-ADB Financing: US\$ 127,000,000	Implementing Agency: Rajasthan Rajya Vidyut Prasaran Nigam Limited
Date of First Procurement Plan: 10 August 2015	Project Closing Date: 31 December 2016
	Date of this Procurement Plan: 24 August 2015, Version 1

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 3,000,000 and Above	
National Competitive Bidding for Goods	Between US\$ 100,001 and US\$ 2,999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Goods	Up to US\$ 100,000	
International Competitive Bidding for Works	US\$ 40,000,000 and Above	
National Competitive Bidding for Works	Between US\$ 100,001 and US\$ 39,999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Works	Up to US\$ 100,000	

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
ICB-1	400/220 kV Substations	22,220,000.00	ICB	Prior	1S2E	Q2 / 2013	Prequalification of Bidders: N Domestic Preference Applicable: N Advanced Contracting: Y Bidding Document: Plant Comments: Financed by ADB.
ICB-2	400/220 kV Substations	18,550,000.00	ICB	Prior	1S2E	Q2 / 2013	Prequalification

							of Bidders: N Domestic Preference Applicable: N Advanced Contracting: Y Bidding Document: Plant Comments: Financed by ADB.
ICB-3	Transformer Package	9,170,000.00	ICB	Prior	1S2E	Q1 / 2014	Prequalification of Bidders: N Domestic Preference Applicable: N Advanced Contracting: Y Bidding Document: Goods Comments: Financed by ADB.
	Lot 1: Auto Power Transformers	4,585,000.00					
	Lot 2: Auto Power Transformers	4,585,000.00					
ICB-4	Shunt Reactors Package	6,740,000.00	ICB	Prior	1S1E	Q1 / 2014	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods
	Lot 1: Shunt Reactor (BUS type)	3,370,000.00					
	Lot 2: Shunt Reactor (Line type)	3,370,000.00					
ICB-5	400 kV D/C Twin ACSR Moose Transmission Line	8,730,000.00	ICB	Prior	1S1E	Q1 / 2013	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Plant
ICB-6	400 kV D/C Transmission Line	13,450,000.00	ICB	Prior	1S1E	Q1 / 2013	Prequalification of Bidders: N

							Domestic Preference Applicable: N Bidding Document: Plant
ICB-7	400 kV ACSR Moose Conductor Lot 1: 4,093 kms Lot 2: 4,815 kms	45,000,000.00 22,500,000.00 22,500,000.00	ICB	Prior	1S1E	Q1 / 2014	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None							

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of

the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							