

PROCUREMENT PLAN (Textual Part)

Project information:

Country: [Afghanistan](#)

Project name: [Afghanistan Extractive for Development](#)

Project ID: [P14747](#)

Project Implementation agency: [Ministry of culture and information and ministry of Finance](#)

Date of the Procurement Plan: [November 13, 2017](#)

Period covered by this Procurement Plan: [First 18 months of the project.](#)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), [the procurement documents agreed by the bank will be used.](#)

When the Borrower uses its own national open competitive procurement arrangements as set forth in the [Procurement Law of the Islamic Republic of Afghanistan dated 27/06/13965 \(September 17, 2016\) published in the Official Gazette No.1223](#), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions [Agreed Procedures for National Competitive Bidding:](#)

- I. Standard bidding documents approved by the Association shall be used.

- II. Invitations to bid shall be advertised in at least one (1) widely circulated national daily newspaper and bidding documents shall be made available to prospective bidders, at least twenty-eight (28) days prior to the deadline for the submission of bids.
- III. Bids shall not be invited on the basis of percentage premium or discount over the estimated cost.
- IV. Bidding documents shall be made available, by mail or in person, to all who are willing to pay the required fee.
- V. Foreign bidders shall not be precluded from bidding.
- VI. Qualification criteria (in case pre-qualifications were not carried out) shall be stated on the bidding documents, and if a registration process is required, a foreign firm determined to be the lowest evaluated bidder shall be given reasonable opportunity of registering, without any hindrance.
- VII. Bidders may deliver bids, at their option, either in person or by courier service or by mail.
- VIII. All bidders shall provide bid security or a bid security declaration form as indicated in the bidding documents. A bidder's bid security or the declaration form shall apply only to a specific bid.
- IX. Bids shall be opened in public in one place preferably immediately, but no later than one hour, after the deadline for submission of bids.
- X. Evaluation of bids shall be made in strict adherence to the criteria disclosed in the bidding documents, in a format, and within the specified period, agreed with the Association.
- XI. Bids shall not be rejected merely on the basis of a comparison with an official estimate without the prior concurrence of the Association.
- XII. Split award or lottery in award of contracts shall not be carried out. When two (2) or more bidders quote the same price, an investigation shall be made to determine any evidence of collusion, following which: (A) if collusion is determined, the parties involved shall be disqualified and the award shall then be made to the next lowest evaluated and qualified bidder; and (B) if no evidence of collusion can be confirmed, then fresh bids shall be invited after receiving the concurrence of the Association;
- XIII. Contracts shall be awarded to the lowest evaluated bidders within the initial period of bid validity so that extensions are not necessary. Extension of bid validity may be sought only under exceptional circumstances.
- XIV. Extension of bid validity shall not be allowed without the prior concurrence of the Association (A) for the first request for extension if it is longer than four (4) weeks, and (B) for all subsequent requests for extensions irrespective of the period in case of prior review.
- XV. Negotiations shall not be allowed with the lowest evaluated or any other bidders.

- XVI. Re-bidding shall not be carried out without the Association’s prior concurrence in case of prior review; and
- XVII. All contractors or suppliers shall provide performance security as indicated in the contract documents. A contractor’s or a supplier’s performance security shall apply to a specific contract under which it was furnished.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]; *NA*

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]; *NA*

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *“Not Applicable”*

Other Relevant Procurement Information.

NII

PROCUREMENT PLAN Afghanistan : Afghanistan:Extractives for Development Project

General Information
Country: Afghanistan **Bank / Approval Date of the Original Procurement Plan:** 2018-06-07
Project ID: P159402 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-06-07
Project Name: Afghanistan:Extractives for Development Project **GPN Date:**
Loan / Credit No: TF / A4809
Executing Agency(ies): Ministry of Mines and Petroleum (MOMP), Ministry of Information and Culture, Ministry of Finance

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																																			
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MOIC/AE-DG-03-RFO / IT Equipment	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,000.00	7,621.99	Completed																									
MOIC/AE-DG-04-RFO / Office Equipment (Furniture)	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,000.00	6,654.69	Completed																									
MOF/AE-D/AET/GO-23 / Purchase of laptop computers	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,000.00	0.00	Pending Implementation																									
MOF/AE-D/AET/ICS-25 / Printing the AETI Communication Out reach materials	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation																									
MOF/AE-D/AET/GO-26 / Procurement of one Generator for AETI	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation																									
AF-MOIC-3494-GO-RFO / Workshop's Machinery and Equipment	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Under Implementation																									
MOIC-AE-D-03-RFO-B / Procurement of Photocopy Machine & its Accessories	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,000.00	1,973.00	Completed																									
AF-MOIC-3484-GO-RFO / Electronic Equipment (Air Conditioners, Refrigerators, Vacuum Cleaners, Bulbs, TV and Receiver for Mas-Aynak camp	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Under Implementation																									
AF-MOIC-3478-GO-RFO / Outfit of Museum and camp at Mas Aynak Archaeological Project (IMAP) with Fence, Carpet Room PVC partition, Portable toilet, Blanket, Mattress, Pillows, Ceiling tiles and etc.	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Under Implementation																									
AF-MOIC-3490-GO-RFO / Procurement of 200 KVA Silence Generator for Mas Aynak Archaeological camp (Logar Province)	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation																									
AF-MOIC-4071-GO-RFO / Wooden Plank, Timbers and framing lumber for archaeological site shelters (for conservation purpose)	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation																									
AF-MOIC-4034-GO-RFB / Total Stations, Level Machine, GPS Station, Potter Pole, Drone, UHF Radio, etc	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		115,000.00	0.00	Pending Implementation																									

NON CONSULTING SERVICES																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																																		
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion								
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MOF/AE-D/AET/ICS-22 / Hiring Consultancy Firm for carrying Scope Study and preparation of AETI (66) Reconnaissance Report (1395/1396)	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		150,000.00	0.00	Pending Implementation																									

MOF/AE4/AET/ICS-24 / Hiring Consultancy Firm for Resolving Discrepancy of AETI 4th and 5th Reconciliation Reports	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Least Cost Selection	Open - National		20,000.00	0.00	Pending Implementation	2017-10-01	2017-10-22	2017-12-05		2018-01-02	2018-02-01	2018-03-08	2018-04-12	2018-10-09
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOMP / AE4D / CS - IC - 05 / Power Sector Specialist (International)		Extractive Sector Reforms and Capacity Building	Post	Individual Consultant Selection	Open		62,500.00	0.00	Pending Implementation	2017-01-17		2017-03-07		2017-03-28		2017-05-02		2017-10-29	
MOIC/PMU/CT-4-94-28A / Archaeologist (International)	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Individual Consultant Selection	Open		92,100.00	0.00	Under Implementation	2017-08-30	2017-05-31	2017-09-20	2018-04-09	2017-09-25	2018-03-24	2017-10-28		2018-04-30	
MOIC/PMU/CT-4-40-25 / Archaeologist (International)	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Individual Consultant Selection	Open		31,000.00	0.00	Under Review	2017-08-30	2017-05-31	2017-10-04		2017-10-05		2017-10-10		2018-04-30	
MOIC/PMU/CT-4-40-24 / Art Conservator (International)	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Individual Consultant Selection	Open		31,000.00	0.00	Under Review	2017-08-30	2017-05-31	2017-09-19		2017-10-01		2017-10-06		2018-04-30	
MOIC/PMU/CT-4-40-19 / Art Conservator (International)	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Individual Consultant Selection	Open		31,000.00	0.00	Under Implementation	2017-08-30	2018-04-29	2017-09-14		2017-10-10		2017-11-15		2018-04-02	
MOIC/PMU/CT-4-94-12 / Art Conservator (International)	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Individual Consultant Selection	Open - International		29,889.81	0.00	Under Implementation	2017-08-30	2018-04-29	2017-09-20		2017-09-22		2017-09-30		2018-04-30	
MOIC/PMU/CT-4-94-34 / Art Conservator (International)	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Individual Consultant Selection	Open		92,100.00	0.00	Under Implementation	2017-08-30	2018-04-29	2017-09-15		2017-09-16		2017-09-30		2018-04-30	
MOIC/PMU/CT-4-94-37 / Archaeologist (International)	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Individual Consultant Selection	Open		40,000.00	0.00	Under Implementation	2017-08-30	2018-04-29	2017-09-20		2017-09-20		2017-11-28		2018-04-30	
MOF/AE4/AET/IC- 02 / Advisor to DM of Admin & Finance, MoMP	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Individual Consultant Selection	Open		11,460.00	0.00	Pending Implementation	2017-10-01		2017-11-19		2017-12-10		2018-01-14		2018-07-13	
MOF/AE4/AET/IC- 03 / Advisor to DM of Policy, MoF	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Individual Consultant Selection	Limited		22,925.37	0.00	Pending Implementation	2017-04-01		2017-04-06		2017-04-27		2017-06-01		2017-11-28	
MOF/AE4/AET/IC- 07 / Social Development Specialist	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Individual Consultant Selection	Direct		21,253.79	0.00	Pending Implementation	2017-04-01		2017-04-11		2017-05-02		2017-06-06		2017-12-03	
MOF/AE4/AET/IC- 08 / Social Development Specialist for Copper Project	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Individual Consultant Selection	Direct		14,885.55	0.00	Pending Implementation	2017-04-01		2017-04-11		2017-05-02		2017-06-06		2017-12-03	
MOMP/PMU-005 / Senior Legal Advisor to the Minister	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Individual Consultant Selection	Open		38,208.90	0.00	Pending Implementation	2017-07-05		2017-08-23		2017-09-13		2017-10-18		2018-04-16	
MOMP/PMU-001 / Senior Policy Advisor to the Minister	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Individual Consultant Selection	Open		38,208.90	0.00	Pending Implementation	2017-07-05		2017-08-23		2017-09-13		2017-10-18		2018-04-16	
MOMP/PMU/002 / Policy Advisor	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Individual Consultant Selection	Open		35,024.96	0.00	Pending Implementation	2017-07-05		2017-08-23		2017-09-13		2017-10-18		2018-04-16	
MOMP/PMU-003 / Senior Economic Advisor to the Minister	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Individual Consultant Selection	Open		44,577.00	0.00	Pending Implementation	2017-07-05		2017-08-23		2017-09-13		2017-10-18		2018-04-16	
MOMP/PMU/004 / Economic Advisor to the Minister	TF / A4809	Extractive Sector Reforms and Capacity Building	Post	Individual Consultant Selection	Open		41,393.00	0.00	Pending Implementation	2017-07-05		2017-08-23		2017-09-13		2017-10-18		2018-04-16	
MOMP/AET/004 / International Legal Advisor to the Minister	TF / A4809	Extractive Sector Reforms and Capacity Building	Prior	Individual Consultant Selection	Open		200,000.00	0.00	Pending Implementation	2017-07-15		2017-09-02		2017-09-23		2017-10-28		2018-04-26	
MOIC/PMU/CT-4-111 / Aynak Compliance Monitoring Advisor (On Hold for 12 Months)	TF / A4809	Extractive Sector Reforms and Capacity Building	Prior	Direct Selection	Direct		336,504.00	0.00	Pending Implementation	2018-04-10		2018-04-20		2018-06-24		2018-12-21			
MOIC/PMU/CT-4-40-2 / Phase II UNESCO Afghanistan Heritage & Extractive Development Initiative	TF / A4809	Extractive Sector Reforms and Capacity Building	Prior	Direct Selection	Direct		3,183,043.00	1,134,694.00	Under Review	2017-08-30		2017-08-30	2017-02-12		2017-09-30	2017-10-14	2020-04-30		
MOMP/AET/005 / International Economic Advisor to MoMP Ministry	TF / A4809	Extractive Sector Reforms and Capacity Building	Prior	Individual Consultant Selection	Open		90,000.00	0.00	Pending Implementation	2018-03-07		2018-05-02		2018-05-23		2018-06-27		2018-12-24	