## PROCUREMENT PLAN (Textual Part P158502)

Project information: <u>India, Jharkhand Municipal Development Project(P158502)</u> [country] [Project name] [P-number]

Project Implementation agency: <u>Jharkhand Urban Infrastructure Development</u> Corporation Ltd. (<u>finsert legal name</u>]JUIDCO Ltd.)

Date of the Procurement Plan: [insert date] June 01, 2017

Period covered by this Procurement Plan: [insert from – to period December 2017]

## **Preamble**

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank's Standard Procurement Documents**: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements**: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase "and the following conditions".

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Otherwise state "Not Applicable"

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations—is allowed for those contracts identified in the Procurement Plan tables *Otherwise* state—"Not Applicable"

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Specify for each

Goods: {is not applicable/is applicable for those contracts identified in the Procurement Plan tables};

Works: {is not applicable/is applicable for those contracts identified in the Procurement Plan tables}

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]

## **Other Relevant Procurement Information.**

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT
PLAN
India: Jharkhand Municipal Development Project
General Information
Country: India Banks Approved
Bedeat Shen Det
Bedeat Shen Det

Banks Approval Date of the Original Procurement Plan: 2018-07-30
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-07-30
GPN Date: 2016-11-24

Project ID: P158502 Revised Plan Date(a): (comma delineated, leave blank if none)
Project Name: Jharkhand Municipal Development Project
Loen / Credit No:
Executing Agency(lee): Jharkhand Urban Infrastructure Development Corporation Ltd., State Highways Authority of Jharkhand

| WORKS   |                   |  |             |                  |                 |                                 |                           |                            |                         |                           |                     |        |                       |                           |                           |                       |            |                           |                     |        |                        |                          |                                  |           |            |          |             |          |
|---|-------------------|--|-------------|------------------|-----------------|---------------------------------|---------------------------|----------------------------|-------------------------|---------------------------|---------------------|--------|-----------------------|---------------------------|---------------------------|-----------------------|------------|---------------------------|---------------------|--------|------------------------|--------------------------|----------------------------------|-----------|------------|----------|-------------|----------|
| Activity Reference No./<br>Description  | Loan / Credit No. | Component  | Review Type | Method           | Market Approach | Procurement<br>Process          | Prequalification<br>(Y/N) | Estimated<br>Amount (US\$) | Actual Amount<br>(US\$) | Process<br>Status         | Draft Pre-q<br>Docu |        | Prequal<br>Evaluation | lification I<br>on Report | Draft Biddin<br>/ Justifi | g Document<br>ication |            | ocurement E<br>Invitation | lidding Doc<br>Issu |        | Proposal St<br>Opening | ubmission /<br>/ Minutes | Bid Evalua<br>and Recom<br>for A | mendation | Signed (   | Contract | Contract Co | mpletion |
|   |                   |  |             |                  |                 |                                 |                           |                            |                         |                           | Planned             | Actual | Planned               | Actual                    | Planned                   | Actual                | Planned    | Actual                    | Planned             | Actual | Planned                | Actual                   | Planned                          | Actual    | Planned    | Actual   | Planned     | Actual   |
| INJUIDCO LTD-40633-CW-RFB<br>/ CONSTRUCTION OF ROAD<br>FROM KANKO MODE- VINOD<br>VIHARI CHOWK ROAD<br>(Design Chainage Km 0.0 T0 Km<br>11.7) IN DHANBAD   |                   | Component 1: Urban<br>Infrastructure Improvement | Prior       | Request for Bids | Open - National | Single Stage - Two<br>Envelope  |                           | 28,479,400.00              | 0.00                    | Canceled                  |                     |        |                       |                           | 2017-12-29                |                       | 2018-01-03 |                           |                     |        | 2018-02-14             |                          | 2018-04-29                       |           | 2018-06-03 |          | 2018-11-30  |          |
| IN-JUIDCO LTD-40844-CW-RFB<br>/ CONSTRUCTION OF ROAD<br>FROM VINOD VIHARI -<br>CHOWK GOL BUILDING<br>CHOWK ROAD (DESIGN<br>CHAINAGE KM 11.7 TO KM<br>20.0) IN DHANBAD   | 3                 | Component 1: Urban<br>Infrastructure Improvement | Prior       | Request for Bids | Open - National | Single Stage - Two<br>Erivelope |                           | 19,469,300.00              | 0.00                    | Canceled                  |                     |        |                       |                           | 2017-12-29                |                       | 2018-01-03 |                           |                     |        | 2018-02-14             |                          | 2018-04-29                       |           | 2018-06-03 |          | 2018-11-30  |          |
| IN-JUIDCO LTD-47349-CW-RFB / Construction and Commissioning of Storm Water Drainage System with all allied works at Zone-1 to Zone-5 in Dhanbad and Zone-6 to Zone-7 in Sindri, Jharkhand   | n                 | Component 1: Urban<br>Infrastructure Improvement | Prior       | Request for Bids | Open - National | Single Stage - Two<br>Envelope  |                           | 35,061,916.00              | 0.00                    | Canceled                  |                     |        |                       |                           | 2018-02-05                |                       | 2018-02-10 |                           |                     |        | 2018-03-24             |                          | 2018-06-06                       |           | 2018-07-11 |          | 2019-01-07  |          |
| IN-JUIDCO LTD-40656-CW-RFB<br>/ Design Build and Operate<br>Water Supply System for Khunti<br>Nagar Panchayat, Jharkhand  |                   | Component 1: Urban<br>Infrastructure Improvement | Post        | Request for Bids | Open - National | Single Stage - Two<br>Envelope  |                           | 8,753,300.00               | 0.00                    | Under<br>Implementation   | n                   |        |                       |                           | 2018-02-08                | 2018-02-09            | 2018-02-13 |                           |                     |        | 2018-03-27             |                          | 2018-06-09                       |           | 2018-07-14 |          | 2019-01-10  |          |
| IN-SHAJ-72057-CW-RFB /<br>Strengthening, Development to<br>Four Lane with Service lane &<br>Cycle Track and Beautification of<br>Kanko Chowk to Vinod Bihari<br>Chowk Road, Dhanbad<br>Length 0.0 to 11.7 KM                          | 4                 | Component 1: Urban<br>Infrastructure Improvement | Prior       | Request for Bids | Open - National | Single Stage - Two<br>Envelope  |                           | 28,886,967.00              | 0.00                    | Pending<br>Implementation | n                   |        |                       |                           | 2018-08-06                |                       | 2018-08-11 |                           |                     |        | 2018-09-22             |                          | 2018-12-05                       |           | 2019-01-09 |          | 2019-07-08  |          |
| IN-SHAJ-72080-CW-RFB /<br>Strengthening, Development to<br>Four Lane with Service Lane &<br>Cycle Track and Beautification of<br>Vincol Bithari Chowk to Gol<br>Building via Memco Chowk Road<br>, Dhanbad.<br>Length 11.7 to 20.0 KM | d                 | Component 1: Urban<br>Infrastructure Improvement | Prior       | Request for Bids | Open - National | Single Stage - Two<br>Errvelope |                           | 20,289,913.00              | 0.00                    | Pending<br>Implementation | n                   |        |                       |                           | 2018-08-06                |                       | 2018-08-11 |                           |                     |        | 2018-09-22             |                          | 2018-12-05                       |           | 2019-01-09 |          | 2019-07-08  |          |

| GOODS                                   |                   |           |             |        |                 |                        |                           |                            |                         |                   |                      |                       |                       |                       |                          |                         |                             |                        |                     |                   |                       |                          |                                    |                                |         |          |         |            |
|---|-------------------|-----------|-------------|--------|-----------------|------------------------|---------------------------|----------------------------|-------------------------|-------------------|----------------------|-----------------------|-----------------------|-----------------------|--------------------------|-------------------------|-----------------------------|------------------------|---------------------|-------------------|-----------------------|--------------------------|------------------------------------|--------------------------------|---------|----------|---------|------------|
| Activity Reference No. /<br>Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement<br>Process | Prequalification<br>(Y/N) | Estimated<br>Amount (US\$) | Actual Amount<br>(US\$) | Process<br>Status | Draft Pre-q<br>Docui | ualification<br>nents | Prequal<br>Evaluation | ification<br>n Report | Draft Biddir<br>/ Justit | ng Document<br>lication | Specific Pro<br>Notice / In | ocurement<br>nvitation | Bidding Doo<br>Issu | cuments as<br>ued | Proposal S<br>Opening | ubmission /<br>/ Minutes | Bid Evaluat<br>and Recom<br>for Av | on Report<br>mendation<br>vard | Signed  | Contract |         | Completion |
|   |                   |           |             |        |                 |                        |                           |                            |                         |                   | Planned              | Actual                | Planned               | Actual                | Planned                  | Actual                  | Planned                     | Actual                 | Planned             | Actual            | Planned               | Actual                   | Planned                            | Actual                         | Planned | Actual   | Planned | Actual     |

| Activity Reference No. J. Description   Desc | NON CONSULTIN | 3 SERVICES |       |           |             |        |                 |             |                  |           |        |         |        |         |        |         |        |         |        |         |                |         |        |           |           |          |         |            |            |
|--|---------------|------------|-------|-----------|-------------|--------|-----------------|-------------|------------------|-----------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|----------------|---------|--------|-----------|-----------|----------|---------|------------|------------|
| Planned Actual Planne |               |            | t No. | Component | Review Type | Method | Market Approach | Procurement | Prequalification | Latimateu | (IISS) |         |        |         |        |         |        |         |        |         | Julii Cilio Go |         |        | and Recom | nendation | Signed ( | ontract | Contract 0 | Completion |
|  |               |            |       |           |             |        |                 |             |                  |           |        | Planned | Actual         | Planned | Actual | Planned   | Actual    | Planned  | Actual  | Planned    | Actual     |

| CONSULTING FIRMS   |                   |  |             |                                      |                      |               |                            |                         |                         |            |            |                  |            |                           |                             |                     |        |                        |                            |            |                       |            |                                       |            |          |            |            |
|--|-------------------|--|-------------|--------------------------------------|----------------------|---------------|----------------------------|-------------------------|-------------------------|------------|------------|------------------|------------|---------------------------|-----------------------------|---------------------|--------|------------------------|----------------------------|------------|-----------------------|------------|---------------------------------------|------------|----------|------------|------------|
| Activity Reference No. /<br>Description  | Loan / Credit No. | Component  | Review Type | Method                               | Market Approach      | Contract Type | Estimated<br>Amount (US\$) | Actual Amount<br>(US\$) | Process Status          | Terms of R | Reference  | Expression<br>No |            | Short List<br>Request for | t and Draft<br>or Proposals | Request fo<br>as Is |        | Opening o<br>Proposals | f Technical<br>s / Minutes |            | of Technical<br>oosal | Report a   | Evaluation<br>and Draft<br>d Contract | Signed     | Contract | Contract 0 | Completion |
|  |                   |  |             |                                      |                      |               |                            |                         |                         | Planned    | Actual     | Planned          | Actual     | Planned                   | Actual                      | Planned             | Actual | Planned                | Actual                     | Planned    | Actual                | Planned    | Actual                                | Planned    | Actual   | Planned    | Actual     |
| JUIDCO LTD-WORLD BANK-<br>JMDP-ESMF-ESIA-RFP /<br>Consulting Services for Preparation of Environment and Social Management Framework and environment and social impact assessments for priority sub projects       |                   |  | Prior       | Quality And Cost-<br>Based Selection | Open - International |               | 340,000.00                 | 0.00                    | Canceled                | 2016-08-23 |            | 2016-08-24       |            | 2016-08-26                |                             |                     |        | 2016-09-23             | 2016-09-15                 | 2016-10-23 | 2016-11-03            | 2016-11-27 |                                       | 2017-01-01 |          | 2018-01-01 |            |
| IN-JUIDCO LTD-16948-CS-<br>QCBS / Consultant for<br>Construction Supervision and<br>Quality Control support for the<br>Jharkhand Municipal<br>Development project (JMDP) in<br>Jharkhand                           |                   | Component 3: Project<br>Management & Implementation<br>Support | Prior       | Quality And Cost-<br>Based Selection | Open - International |               | 2,500,000.00               | 0.00                    | Under<br>Implementation | 2017-08-09 | 2017-08-09 | 2017-08-30       | 2017-08-10 | 2017-10-13                | 2017-11-29                  |                     |        | 2017-11-10             |                            | 2017-12-10 |                       | 2018-01-14 |                                       | 2018-02-18 |          | 2019-02-18 |            |
| IN-JUIDCO LTD-16950-CS-<br>QCBS / Consultant for Project<br>Management, Contract<br>Management and Monitoring &<br>Evaluation support for the<br>Jharkhand Municipal<br>Development project (JMDP) in<br>Jharkhand |                   | Component 3: Project<br>Management & Implementation<br>Support | Prior       | Quality And Cost-<br>Based Selection | Open - International |               | 2,500,000.00               | 0.00                    | Under<br>Implementation | 2017-08-09 | 2017-08-10 | 2017-08-30       | 2017-08-10 | 2017-10-13                | 2017-11-29                  |                     |        | 2017-11-10             |                            | 2017-12-10 |                       | 2018-01-14 |                                       | 2018-02-18 |          | 2019-02-18 |            |

| INDIVIDUAL CONSUL                       | TANTS.            |           |             |        |                 |               |                            |                         |                |            |           |                               |           |                 |                   |         |          |            |            |
|---|-------------------|-----------|-------------|--------|-----------------|---------------|----------------------------|-------------------------|----------------|------------|-----------|-------------------------------|-----------|-----------------|-------------------|---------|----------|------------|------------|
| Activity Reference No. /<br>Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated<br>Amount (US\$) | Actual Amount<br>(US\$) | Process Status | Terms of R | teference | Invitat<br>Identified<br>Cons | /Selected | Draft Ne<br>Con | gotiated<br>tract | Signed  | Contract | Contract C | Completion |
|   |                   |           |             |        |                 |               |                            |                         |                | Planned    | Actual    | Planned                       | Actual    | Planned         | Actual            | Planned | Actual   | Planned    | Actual     |
|   |                   |           |             |        |                 |               |                            |                         |                |            |           |                               |           |                 |                   |         |          |            |            |