PROCUREMENT PLAN (Textual PartP158502)

Project information: <u>India, Jharkhand Municipal Development Project(P158502)</u> [country] [Project name] [P-number]

Project Implementation agency: <u>Jharkhand Urban Infrastructure Development</u> <u>Corporation Ltd. (*linsert legal name*]JUIDCO Ltd.)</u>

Date of the Procurement Plan: [insert date]June 01, 2017

Period covered by this Procurement Plan: [insert from – to periodDecember 2017]

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the *Procurement Regulations. If no conditions apply, delete the phrase "and the following conditions"*.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods *as specified under paragraph* 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables Otherwise *state*-"Not Applicable"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Specify for each

Goods: {is not applicable/is applicable for those contracts identified in the Procurement Plan tables};

Works: {is not applicable/is applicable for those contracts identified in the Procurement Plan tables}

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN	India : Jharkhand Mu	nicipal Development Project	
General Information			
Country:	India	Banks Approval Date of the Original Procurement Plan: Revised Plan Date(s): (comma delineated, leave blank if none)	2016-09-21 2018-02-08
Project ID: Project Name: Loan / Credit No:	P158502 Jharkhand Municipal De	GPN Date: velopment Project	2016-11-24

Executing Agency(les): Jharkhand Urban Infrastructure Development Corporation Ltd.

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu	ualification ments	Prequal Evaluatio	ification Di on Report	raft Bidding / Justifi	g Document cation		rocurement Invitation	Bidding Doc Issu		Proposal Su Opening	ubmission / / Minutes	Bid Evaluation Report and Recommendation for Award	Signed	Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual F	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned Actual	Planned	Actual	Planned	Actual
IN-JUIDCO LTD-40833-CW-RFB / CONSTRUCTION OF ROAD FROM KANKO MODE- VINOD VIHARI CHOWK ROAD (DesignChainage Km 0.0 T0 Km 11.7) IN DHANBAD		Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - National	Single Stage - Two Envelope		28,479,400.00	0.00	Pending Implementation				2	2017-12-29		2018-01-03				2018-02-14		2018-04-29	2018-06-03		2018-11-30	
IN-JUIDCO LTD-40644-CW-RFB / CONSTRUCTION OF ROAD FROM VINOD VIHARI - CHOWK ROAD (DESIGN CHOWK ROAD (DESIGN CHAINAGE KM 11.7 T0 KM 20.0) IN DHANBAD		Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - National	Single Stage - Two Envelope		19,469,300.00	0.00	Pending Implementation				2	2017-12-29		2018-01-03				2018-02-14		2018-04-29	2018-06-03		2018-11-30	
IN-JUIDCO LTD-47349-CW-RFB / Construction and Commissioning of Storm Water Drainage System with all allied works at Zone-1 to Zone-5 in Dhanbad and Zone-6 to Zone-7 in Sindri, Jharkhand		Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - National	Single Stage - Two Envelope		35,061,916.00	0.00	Pending Implementation				2	2018-02-05		2018-02-10				2018-03-24		2018-06-06	2018-07-11		2019-01-07	
IN-JUIDCO LTD-40656-CW-RFB / Design Build and Operate Water Supply System for Khunti Nagar Panchayat, Jharkhand		Component 1: Urban Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage - Two Envelope		8,753,300.00	0.00	Pending Implementation				2	2018-02-08		2018-02-13				2018-03-27		2018-06-09	2018-07-14		2019-01-10	

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Act	tivity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)																	Contract C	
											Planned	Actual	Planned	Actual														

NON CONSULTING S	BERVICES													ION CONSULTING SERVICES														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequal Evaluation	on Report	Draft Biddin / Justifi	cation	Notice /	nvitation	lssu	ied	Proposal Su Opening /	ubmission / / Minutes	Bid Evalua and Recom for A	mendation	Signed	Contract	Contract Co	mpletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS	1																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference		n of Interest otice	Short List Request fo	t and Draft r Proposals	Request for as lss		Opening o Proposals			of Technical posal	Combined Report a Negotiate	nd Draft	Signed Cor	ntract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual P	anned	Actual	Planned	Actual
JUDCO LTD-WORLD BANK- JMDP-ESMF-ESIA-RFP / Consulting Services for Preparation of Environment and Social Management Framework and environment and social impact assessments for priority sub projects			Prior	Quality And Cost- Based Selection	Open - International		340,000.00	0.00	Under Implementation	2016-08-23		2016-08-24		2016-08-26				2016-09-23	2016-09-15	2016-10-23	2016-11-03	2016-11-27	20	7-01-01		2018-01-01	
IN-JUIDCO LTD-16948-CS- QCBS / Consultant for Construction Supervision and Quality Control support for the Jharkhand Municipal Development project (JMDP) in Jharkhand		Component 3: Project Management & Implementation Support	Prior	Quality And Cost- Based Selection	Open - International		2,500,000.00	0.00	Under Review	2017-08-09	2017-08-09	2017-08-30	2017-08-10	2017-10-13	2017-11-29			2017-11-10		2017-12-10		2018-01-14	20	18-02-18		2019-02-18	
IN-JUIDCO LTD-16950-CS- QCBS / Consultant for Project Management, Contract Management and Monitoring & Evaluation support for the Jharkhand Murricipal Development project (JMDP) in Jharkhand		Component 3: Project Management & Implementation Support	Prior	Quality And Cost- Based Selection	Open - International		2,500,000.00	0.00	Under Review	2017-08-09	2017-08-10	2017-08-30	2017-08-10	2017-10-13	2017-11-29			2017-11-10		2017-12-10		2018-01-14	20	8-02-18		2019-02-18	

_ [INDIVIDUAL CONSUL	TANTS																		
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	teference	Invitat Identified Cons	/Selected	Draft Ne Cont		Signed (Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
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