



National Program for Innovation in Fisheries and Aquaculture (P155902)

LATIN AMERICA AND CARIBBEAN | Peru | Environment & Natural Resources Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 17-May-2017 | ISR27850 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:27-Jan-2017

Effectiveness Date:--

Planned Mid Term Review Date:10-Dec-2019

Actual Mid-Term Review Date:--

Original Closing Date:25-Jan-2022

Revised Closing Date:25-Jan-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to strengthen the Borrower's capacity in the delivery of innovations in the fisheries and aquaculture value chains. The Project will support the Borrower's purpose to improve the performance of the National Fisheries and Aquaculture Innovation System (SNIPA) and fisheries and aquaculture value chains, to promote the transformation of the Borrower's fisheries and aquaculture sector through reducing reliance on capture fisheries and increasing emphasis on aquaculture.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Promoting innovation in the fisheries subsector:(Cost \$30.80 M)

Promoting innovation in the aquaculture subsector:(Cost \$62.60 M)

Strengthening the SNIPA, institutions and policies to improve governance of fisheries and aquaculture:(Cost \$16.50 M)

Project management:(Cost \$11.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate



Implementation Status and Key Decisions

The Peru National Program for Innovation in Fisheries and Aquaculture (PNIPA) was approved by the World Bank Board of Executive Directors on January 27, 2017. The Loan Agreement was signed on March 13, 2017.

The implementing agency (the Vice-Ministry of Fisheries and Aquaculture in the Ministry of Production - PRODUCE) has initiated a series of actions needed to meet the effectiveness conditions, which include: (1) establishment of the Project Implementation Unit (PIU), (2) acceptance by the World Bank of the project's operational manual, (3) creation of the PNIPA Steering Committee, and (4) recruitment of key staff for the PIU.

Because the project is not yet effective, and in view of the good progress that has been made with respect to meeting the effectiveness conditions, for purposes of this ISR all performance ratings are set at Satisfactory.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Low	--	● Low
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	● Low	--	● Low
Overall	● Moderate	--	● Moderate

Results

Project Development Objective Indicators

► PDO 1. Innovations in fisheries developed through collaborative research arrangements that meet defined minimum criteria and are validated by the Ministry of Production (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	49.00
Date	25-Apr-2017	--	--	25-Jan-2022



► PDO 2. Innovations in aquaculture developed through collaborative research arrangements that meet defined minimum criteria and are validated by the Ministry of Production (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	170.00
Date	25-Apr-2017	--	--	25-Jan-2022

► PDO 3. Innovations made available for use by actors in fisheries and aquaculture value chains (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	532.00
Date	25-Apr-2017	--	--	25-Jan-2022

► PDO 4. Share of artisanal fishermen and aquaculture producers with access to at least one innovation developed or made available through the Project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	25-Apr-2017	--	--	25-Jan-2022

► PDO 5. Coordinating bodies at the national and macro regional level strengthened for the prioritization, planning, preparation of rules, plans, procedures and instruments for the governance of SNIPA (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	7.00
Date	25-Apr-2017	--	--	25-Jan-2022

► PDO 6. Communities involved in planning, implementation and/or evaluation of research programs in fisheries and aquaculture (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	130.00



Date	25-Apr-2017	--	--	25-Jan-2022
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Overall Comments

Dates for baseline values will be updated when baseline study has been completed.

Intermediate Results Indicators

► Subprojects in fisheries subsector financed using competitive funds completed (disaggregated by type of subproject) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	614.00
Date	25-Apr-2017	--	--	25-Jan-2022

► Applied research fisheries subprojects (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	65.00
Date	25-Apr-2017	--	--	25-Jan-2022

► Adaptive research fisheries subprojects (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	26.00
Date	25-Apr-2017	--	--	25-Jan-2022



► Extension fisheries subprojects (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	363.00
Date	25-Apr-2017	--	--	25-Jan-2022

► Capacity building fisheries subprojects (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	160.00
Date	25-Apr-2017	--	--	25-Jan-2022

► Public and private institutions of the fisheries value chain engaged in the planning, monitoring and evaluation of the competitive funds (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	614.00
Date	25-Apr-2017	--	--	25-Jan-2022

► Professionals and technicians hired and trained to provide technical assistance to the beneficiaries of the competitive funds in fisheries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	908.00
Date	25-Apr-2017	--	--	25-Jan-2022



► Subprojects in aquaculture subsector financed using competitive funds completed (disaggregated by type of project) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1,370.00
Date	25-Apr-2017	--	--	25-Jan-2022

► Applied research aquaculture subprojects (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	25-Apr-2017	--	--	25-Jan-2022

► Adaptive research aquaculture subprojects (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	25-Apr-2017	--	--	25-Jan-2022

► Extension aquaculture subprojects (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	700.00
Date	25-Apr-2017	--	--	25-Jan-2022



► Capacity building aquaculture subprojects (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	500.00
Date	25-Apr-2017	--	--	25-Jan-2022

► Public and private institutions of the aquaculture value chain engaged in the planning, monitoring and evaluation of the competitive grants (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1,370.00
Date	25-Apr-2017	--	--	25-Jan-2022

► Professionals and technicians hired and trained to provide technical assistance to the beneficiaries of the competitive funds in aquaculture (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1,740.00
Date	25-Apr-2017	--	--	25-Jan-2022

► Staff of public and private institutions of SNIPA trained in specialized topics related to innovation in fisheries and aquaculture (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	300.00
Date	25-Apr-2017	--	--	25-Jan-2022



► Rules, procedures, protocols, instruments proposed for improving the SNIPA, including the system for maintaining sanitary standards in fisheries and aquaculture (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00
Date	25-Apr-2017	--	--	25-Jan-2022

► Information systems developed and operational for the decision-making on governance of SNIPA (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3.00
Date	25-Apr-2017	--	--	25-Jan-2022

► Direct project beneficiaries - Productive agents (Number (Thousand), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	12,758.00
Date	25-Apr-2017	--	--	25-Jan-2022

▲ Female project beneficiaries - Productive agents (Number (Thousand), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2,552.00
Date	25-Apr-2017	--	--	25-Jan-2022



▶ Direct project beneficiaries - Innovation agents: Institutions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	261.00
Date	25-Apr-2017	--	--	25-Jan-2022

▶ Direct project beneficiaries - Innovation agents: Professionals / technicians (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	9,550.00
Date	25-Apr-2017	--	--	25-Jan-2022

▲ Direct project beneficiaries - Innovation agents: Female professionals / technicians (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3,820.00
Date	25-Apr-2017	--	--	25-Jan-2022

Overall Comments

Dates for baseline values will be updated when baseline study has been completed.

Data on Financial Performance

Disbursements (by loan)

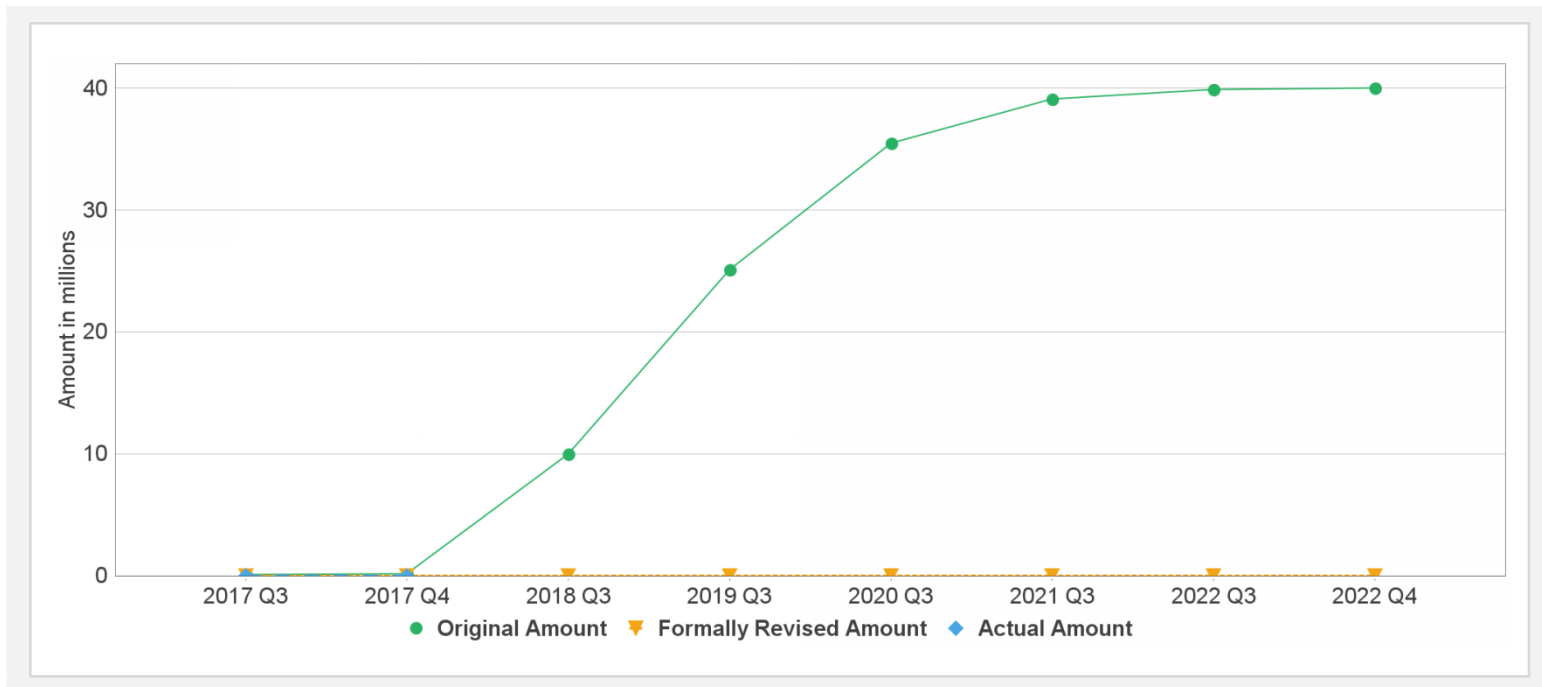
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P155902	IBRD-86920	Not Effective	USD	40.00	40.00	0.00	0.00	40.00	0%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155902	IBRD-86920	Not Effective	27-Jan-2017	13-Mar-2017	--	25-Jan-2022	25-Jan-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.