



Kazakhstan: Fostering Productive Innovation Project (P150402)

EUROPE AND CENTRAL ASIA | Kazakhstan | Trade & Competitiveness Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 27-Oct-2015 | ISR21145 |

Implementing Agencies: Ministry of Education and Science

Key Dates

Key Project Dates

Board Approval date:22-Dec-2014

Effectiveness Date:--

Planned Mid Term Review Date:14-May-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to promote high-quality, nationally relevant research and commercialization of technologies.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Development of the Knowledge Base for Innovations:(Cost \$40.00 M)

Technology Consortia for Inclusive Innovation:(Cost \$35.00 M)

Consolidation of the Technology Commercialization Cycle:(Cost \$24.00 M)

Innovation Council:(Cost \$6.00 M)

Project management, monitoring and evaluation, awareness raising and capacity development:(Cost \$5.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

The authorities are in the process of finalising internal processes for project effectiveness. The Loan Agreement was signed on June 9th, 2015. After completion of internal GOK coordination procedures, the respective ratification package was submitted to the Parliament on September 9th, 2015 together with other two WB financed projects and is being considered by the Majilis (lower house).

Based on Parliament's working plan the ratification process is expected to be completed by the end of 2015. CMU is actively working with GOK to expedite the process since the project is high priority and will be implemented under Partnership Framework Arrangement umbrella.

The progress is also being monitored at the level of PFA implementation Coordination Council chaired by the Prime Minister. The Government is committed to reach project effectiveness by end 2015 and is planning to start initial activities of project implementation in early 2016.

The team is working with MOES on planning TCP closing/FPIP launching high level event to be conducted in late November-early December 2015 with engagement of key stakeholders and higher level policy makers to discuss achieved results and initiate strategic discussion the the way forward.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Low	● Low
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	● Moderate	● Moderate
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators



► International publications from Senior and Junior Research Groups in peer reviewed journals (annual) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.00	--	--	3.00
Date	31-Dec-2013	--	--	31-Dec-2020

► Share of enterprise sector financing of R&D in Senior & Junior Scientist Research Grant Program (annual) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.50	--	--	5.00
Date	31-Dec-2013	--	--	31-Dec-2020

► Total financing of the consortia (annual) (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	01-Aug-2014	--	--	31-Dec-2020

► Technology- based start-ups created under the project and making commercial sales (annual) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.00	--	--	4.00
Date	31-Dec-2013	--	--	31-Dec-2020

► Patent Cooperation Treaty agreements approved for project beneficiaries (annual) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3.00



Date	01-Aug-2014	--	--	31-Dec-2020
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Overall Comments

Intermediate Results Indicators

▶ Grants approved for Senior and Junior Research Groups (annual) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	33.00	--	--	0.00
Date	01-Aug-2014	--	--	31-Dec-2020

▶ Ph. D. holders and students trained abroad (annual) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	01-Aug-2014	--	--	31-Dec-2020

▶ Completed projects with social impact (annual) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	--	--	2.00
Date	01-Aug-2014	--	--	31-Dec-2020



► Applications for financing consortia created based on a cooperation agreement (annual) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	01-Aug-2014	--	--	31-Dec-2020

► License agreements signed (annual) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3.00
Date	01-Aug-2014	--	--	31-Dec-2020

► Total value of the venture capital fund created (cumulative) (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10000000.00
Date	01-Aug-2014	--	--	31-Dec-2020

► The Innovation Council established (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Aug-2014	--	--	31-Dec-2016



▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	302.00	--	--	25.00
Date	01-Aug-2014	--	--	31-Dec-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	--	--	40.00

Overall Comments

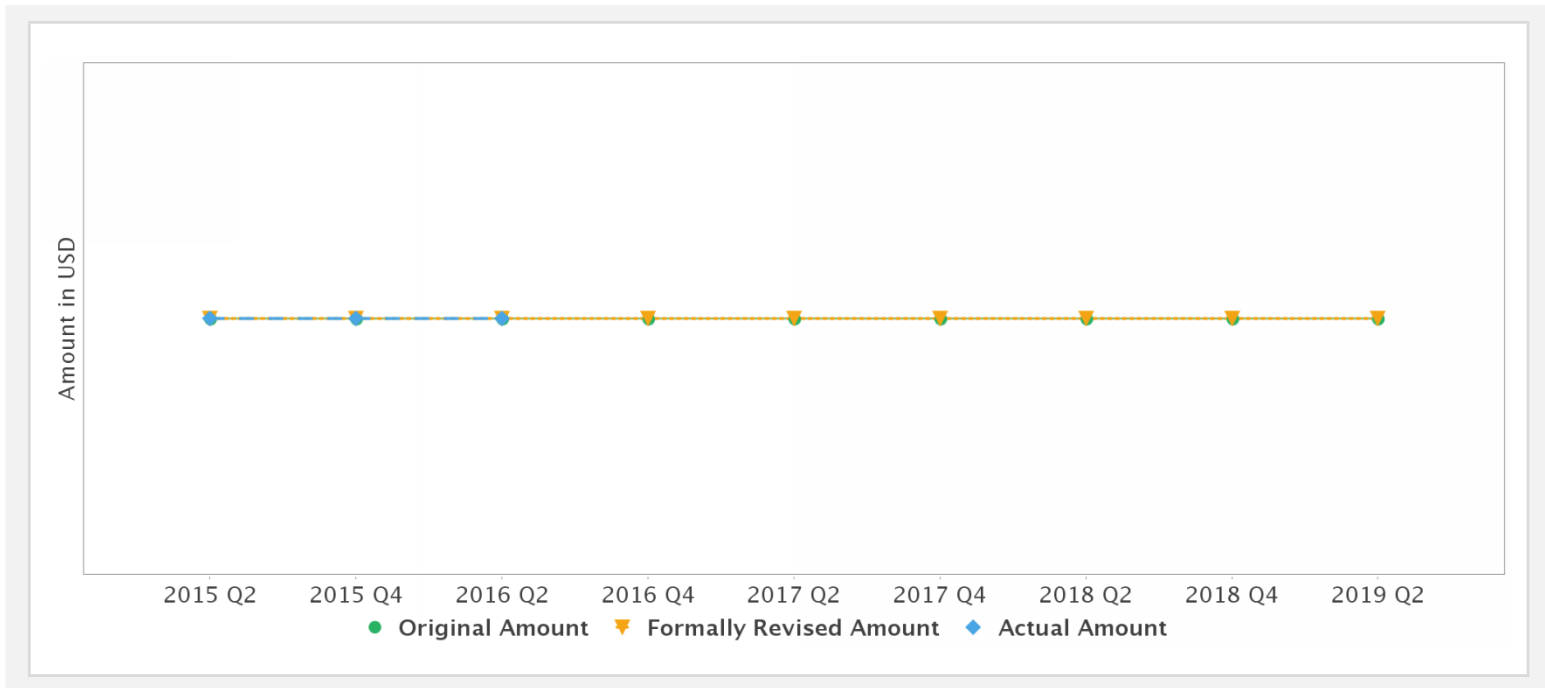
Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150402	IBRD-84630	Not Effective	USD	88.00	88.00	0.00	0.00	88.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150402	IBRD-84630	Not Effective	22-Dec-2014	09-Jun-2015	--	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.