



TN-Road Transport Corridors (P146502)

MIDDLE EAST AND NORTH AFRICA | Tunisia | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 06-Jun-2016 | ISR22656 |

Implementing Agencies: Ministere de l'Equipement, de l'Habitat, et de l'Amenagement du Territoire

Key Dates

Key Project Dates

Bank Approval Date:14-Jul-2015

Effectiveness Date:30-Dec-2015

Planned Mid Term Review Date:30-Sep-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are: (i) to reduce transportation cost and time and improve road safety on select road corridors between lagging regions and more developed areas in the territory of Tunisia; and (ii) to strengthen the capacity of the Ministry of Equipment, Habitat and Land Planning in road asset management.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Road Corridor Improvement:(Cost \$228.20 M)

Road Network Management Improvement:(Cost \$2.80 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



The project became effective during this reporting period, on 30 December 2015.

Land acquisition: Acquisition procedures are continuing on target. There are a number of locations in which lands have been completely acquired and where works can begin as planned while acquisition continues.

Road works: Bids received and evaluated for Route Nationale 12 and Route Regionale 133. Works on these roads expected to begin in first half of July 2016. Call for proposals on Route Nationale 4 completed on 24 May.

Technical assistance: Requests for Expressions of Interest for the two technical assistance contracts were published in Tunisia on 19 and 31 May and on the United Nations Global Marketplace on 31 May and 01 June.

Support for technical assistance activities: A workshop on Performance Based Contracting (PBC) was held by the Ministry of Equipment, Housing and Land Planning in Tunis on 12 April with participation by World Bank experts. The purpose of the workshop was to familiarize the Tunisian road maintenance community with the concept of PBC and strengthen understanding in advance of the PBC feasibility study financed by the grant.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate



Technical Design of Project or Program	● Low	● Low	● Low
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Reduction of vehicle operating costs on the roads improved by the project (Percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	--
Date	30-Sep-2015	01-Oct-2015	01-Oct-2015	31-Dec-2020

▲ RN12 corridor (Percentage - Sub-Type: Breakdown) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.10
Date	30-Sep-2015	01-Oct-2015	01-Oct-2015	31-Dec-2020

▲ RR133 corridor (Percentage - Sub-Type: Breakdown) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	16.40
Date	30-Sep-2015	01-Oct-2015	01-Oct-2015	31-Dec-2020


▲ RN4 corridor (Percentage - Sub-Type: Breakdown) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.10
Date	30-Sep-2015	01-Oct-2015	01-Oct-2015	31-Dec-2020

▶ Reduction in travel time on the roads improved by the project (Percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	--
Date	30-Sep-2015	01-Oct-2015	01-Oct-2015	31-Dec-2020

▲ RN12 corridor (Percentage - Sub-Type: Breakdown) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	22.10
Date	30-Sep-2015	01-Oct-2015	01-Oct-2015	31-Dec-2020

▲ RR133 corridor (Percentage - Sub-Type: Breakdown) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	30-Sep-2015	01-Oct-2015	01-Oct-2015	31-Dec-2020

▲ RN4 corridor (Percentage - Sub-Type: Breakdown) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00



Date	30-Sep-2015	01-Oct-2015	01-Oct-2015	31-Dec-2020
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► Number of traffic-related fatalities per hundred million vehicle-kilometres travelled (vkt) on the roads improved by the project (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	15-Jun-2015	--	01-Oct-2015	31-Dec-2020

▲ RN12 corridor (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.30	5.30	5.30	3.70
Date	15-Jun-2015	01-Oct-2015	01-Oct-2015	31-Dec-2020

▲ RR133 corridor (Number - Sub-Type: Breakdown) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.00	7.00	7.00	4.90
Date	15-Jun-2015	01-Oct-2015	01-Oct-2015	31-Dec-2020

▲ RN4 corridor (Number - Sub-Type: Breakdown) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.30	4.30	4.30	3.00
Date	15-Jun-2015	01-Oct-2015	01-Oct-2015	31-Dec-2020



Overall Comments

Intermediate Results Indicators

▶ Roads constructed, non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	137.80
Date	30-Sep-2015	--	01-Oct-2015	31-Dec-2020

▶ Roads rehabilitated, Non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.70
Date	30-Sep-2015	--	01-Oct-2015	31-Dec-2020

▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	373500.00
Date	30-Sep-2015	01-Oct-2015	01-Oct-2015	31-Dec-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00



► Person-months of employment created during construction (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40800.00
Date	30-Sep-2015	01-Oct-2015	01-Oct-2015	31-Dec-2020

► Available budget for routine maintenance of classified roads (TND/km of classified roads) (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1542.00	--	1542.00	1927.00
Date	30-Sep-2015	--	01-Oct-2015	31-Dec-2020

► Grievances registered related to delivery of project benefits that are actually addressed within the stipulated timeframe (percentage) – disaggregated by gender of the complainant (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	30-Sep-2015	--	01-Oct-2015	31-Dec-2020

► Preparation and execution of a 5-year investment and maintenance plan using HDM-4 (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	30-Sep-2015	01-Oct-2015	01-Oct-2015	31-Dec-2017



► Feasibility Study on performance-based contracting completed and technical specification for a pilot project in lagging regions validated (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	30-Sep-2015	01-Oct-2015	01-Oct-2015	31-Mar-2017

► Percentage of the secondary road network (traffic and state of roads) managed using HDM-4 (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	30-Sep-2015	01-Oct-2015	01-Oct-2015	31-Dec-2020

► Use of road asset management principles by DGPC for maintenance budget assessment (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	30-Sep-2015	01-Oct-2015	01-Oct-2015	31-Dec-2016

Overall Comments

Data on Financial Performance

Disbursements (by loan)

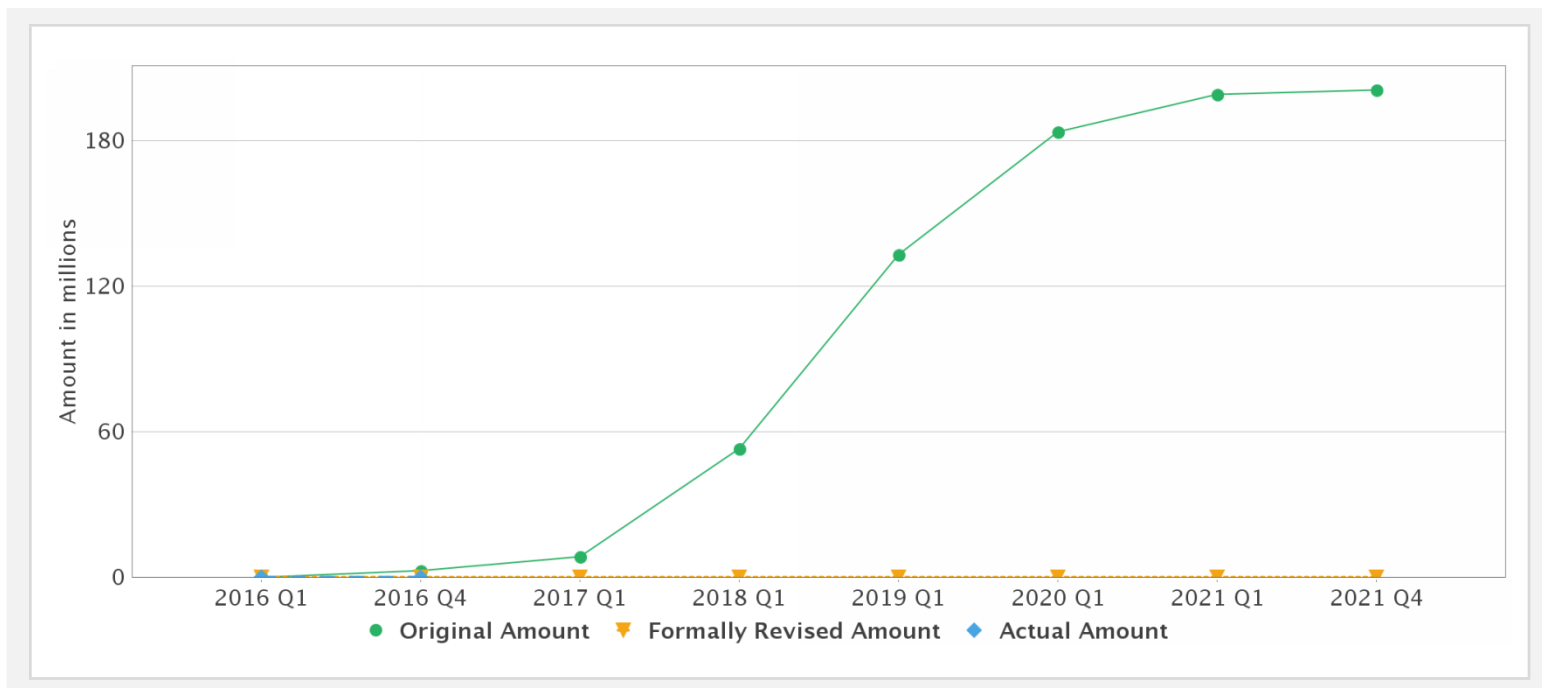
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146502	IBRD-85190	Effective	USD	200.00	200.00	0.00	0.49	199.50	0%
P146502	TF-A0260	Effective	USD	0.91	0.91	0.00	0.00	0.91	0%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146502	IBRD-85190	Effective	14-Jul-2015	02-Oct-2015	30-Dec-2015	31-Dec-2020	31-Dec-2020
P146502	TF-A0260	Effective	02-Oct-2015	02-Oct-2015	30-Dec-2015	31-Mar-2017	31-Mar-2017

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.