



## Uganda Reproductive Health Voucher Project (P144102)

AFRICA | Uganda | Health, Nutrition & Population Global Practice |  
 Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 25-May-2016 | ISR23606 |

Implementing Agencies: Ministry of Health

## Key Dates

## Key Project Dates

Bank Approval Date:03-Oct-2014

Effectiveness Date:02-Sep-2015

Planned Mid Term Review Date:16-Apr-2017

Actual Mid-Term Review Date:--

Original Closing Date:29-Dec-2017

Revised Closing Date:29-Dec-2017

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to increase access to skilled care among poor women living in rural and disadvantaged areas during pregnancy and delivery.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Component One - Package of Safe Delivery Services to Poor Pregnant Women.:(Cost \$9.50 M)

Capacity Building and Project Management.:(Cost \$3.80 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

## Implementation Status and Key Decisions



The Uganda RHVP is a US\$13.3 million project financed by a Grant from the Swedish International Development Agency (Sida) through the Global Partnership on Output Based Aid (GPOBA). The project objective is to increase access to skilled care among poor women living in rural and disadvantaged areas during pregnancy and delivery. The Project comprises two components: (a) Package of Safe Delivery Services to Poor Pregnant Women; and (b) Capacity Building and Project Management. The Project is expected to support 132,400 pregnant women to deliver under skilled attendance through a subsidized voucher scheme offering a package of safe delivery services consisting of: four antenatal visits, safe delivery, one postnatal visit, treatment and management of selected pregnancy-related medical conditions and complications (including caesarian sections), and emergency transport.

The project was approved by the Bank on October 3, 2014 and the Grant Agreement signed on December 18, 2014. The project became effective on September 2, 2015.

The voucher management agency and independent verification agent are in place. Selection and training of service providers and community based voucher distributors are underway. The first batch of vouchers have been distributed and 50 service providers contracted to deliver safe delivery services.



## Risks

### Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Moderate	● Moderate

## Results

### Project Development Objective Indicators

#### ► Number and percentage of deliveries assisted under the project; (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	02-Dec-2013	26-Feb-2015	31-Mar-2016	31-Dec-2017

#### Comments

This activity has just started. Four deliveries were conducted in the quarter.

#### ▲ Number and percentage of vouchers distributed and redeemed for deliveries under the project; (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.17	70.00

#### ▷ Number and percentage of women attending at least one ANC visits under the project. (Percentage, Custom Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.13	90.00

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	179.00	264000.00
Date	01-Jan-2014	26-Feb-2015	31-Mar-2016	31-Oct-2017

◄ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	100.00

**Overall Comments**

The Results Framework was updated for the first time. The low results reflect the delayed start in service delivery.

**Intermediate Results Indicators**

► Number and percentage of vouchers distributed and redeemed for postnatal care. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35.00
Date	01-Oct-2013	26-Feb-2015	31-Mar-2016	31-Dec-2017



▾ Percentage of pregnant tested for HIV; (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00

▸ Number and percent of mothers referred; (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	14.00

▸ Number of fresh still births (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	330.00
Date	30-Dec-2012	26-Feb-2015	31-Mar-2016	30-Jun-2017

▸ Number of pregnant women with HIV who receive EMTCT (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7100.00
Date	01-Jan-2014	--	31-Mar-2016	31-Dec-2017



► Percentage of claims reimbursed timely (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Jan-2014	26-Feb-2015	31-Mar-2016	31-Dec-2017

► Timely verification reports provided (Number, Custom)


	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	8.00
Date	01-Jan-2014	26-Feb-2015	31-Mar-2016	31-Dec-2017

**Overall Comments**

As noted above, this is the first time to update the Results Framework. The results shown so far are about 18 months behind schedule and reflect the delayed start in service delivery as earlier explained.

## Data on Financial Performance

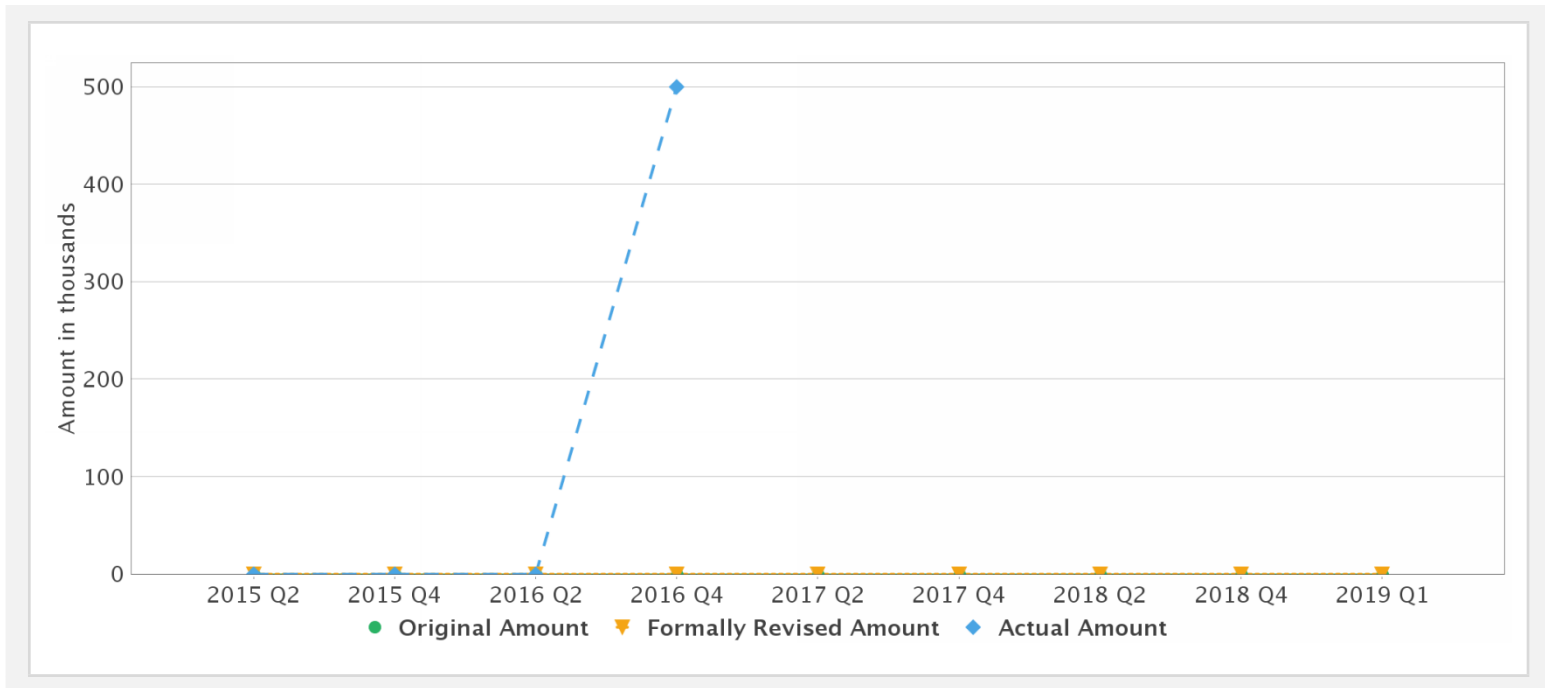
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P144102	TF-15995	Effective	USD	13.30	13.30	0.00	0.50	12.80	 4%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P144102	TF-15995	Effective	18-Dec-2014	18-Dec-2014	02-Sep-2015	29-Dec-2017	29-Dec-2017

### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.