



Uganda Reproductive Health Voucher Project (P144102)

AFRICA | Uganda | Health, Nutrition & Population Global Practice |
 Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 4 | ARCHIVED on 13-Dec-2016 | ISR25922 |

Implementing Agencies: Republic of Kenya

Key Dates

Key Project Dates

Bank Approval Date:03-Oct-2014

Effectiveness Date:02-Sep-2015

Planned Mid Term Review Date:16-Apr-2017

Actual Mid-Term Review Date:--

Original Closing Date:29-Dec-2017

Revised Closing Date:29-Dec-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to increase access to skilled care among poor women living in rural and disadvantaged areas during pregnancy and delivery.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component One - Package of Safe Delivery Services to Poor Pregnant Women.:(Cost \$9.50 M)

Capacity Building and Project Management.:(Cost \$3.80 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions



The Uganda RHVP is financed by a Grant from the Swedish International Development Agency (Sida) through the Global Partnership on Output Based Aid (GPOBA). The project objective is to increase access to skilled care among poor women living in rural and disadvantaged areas during pregnancy and delivery. The Project comprises two components: (a) Package of Safe Delivery Services to Poor Pregnant Women; and (b) Capacity Building and Project Management.

The Project is expected to support 132,400 pregnant women to deliver under skilled attendance through a subsidized voucher scheme offering a package of safe delivery services consisting of: four antenatal visits, safe delivery, one postnatal visit, treatment and management of selected pregnancy-related medical conditions and complications (including caesarian sections), and emergency transport.

Due to the earlier delays in project approval and effectiveness, this is the first full year of project implementation and overall implementation is progressing well. Implementation rollout has been completed with a total of 253 health facilities contracted (125 health facilities in Eastern Uganda and 128 in South Western Uganda); 44 percent of the health facilities are public and 56 percent private. Project performance has greatly improved with 11,507 deliveries conducted in July-September compared to 1,540 deliveries in the previous quarter, and 21,959 women attending at least one ante natal care visit.

As of September 30, 2016, the project supported (a) 13,000 assisted deliveries, (b) 31,000 women to attend at least one ante natal visit, and (c) 2,743 women to obtain postnatal care. While about 20,000 pregnant women tested for HIV, uptake for HIV testing is low as is post-natal care. Claims processing, which was initially a problem, especially following the breakdown of the system, was rectified.



Risks

Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Number and percentage of deliveries assisted under the project; (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	13053.00	132400.00
Date	02-Dec-2013	31-Mar-2016	30-Sep-2016	31-Dec-2017

▲ Number and percentage of vouchers distributed and redeemed for deliveries under the project; (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.17	20.00	70.00

▷ Number and percentage of women attending at least one ANC visits under the project. (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.13	48.00	90.00



► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	179.00	25976.00	264000.00
Date	01-Jan-2014	31-Mar-2016	30-Sep-2016	31-Oct-2017

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00

Overall Comments

Intermediate Results Indicators

► Number and percentage of vouchers distributed and redeemed for postnatal care. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4.20	35.00
Date	01-Oct-2013	31-Mar-2016	30-Sep-2016	31-Dec-2017



▾ Percentage of pregnant women tested for HIV; (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	62.00	90.00

▷ Number and percent of mothers referred; (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	9.00	14.00

▶ Number of fresh still births (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3.00	330.00
Date	30-Dec-2012	31-Mar-2016	30-Sep-2016	30-Jun-2017

▶ Number of pregnant women with HIV who receive EMTCT (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	223.00	7100.00
Date	01-Jan-2014	31-Mar-2016	30-Sep-2016	31-Dec-2017



► Percentage of claims reimbursed timely (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	63.00	80.00
Date	01-Jan-2014	31-Mar-2016	30-Sep-2016	31-Dec-2017


► Timely verification reports provided (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	2.00	8.00
Date	01-Jan-2014	31-Mar-2016	30-Sep-2016	31-Dec-2017

Overall Comments

Data on Financial Performance

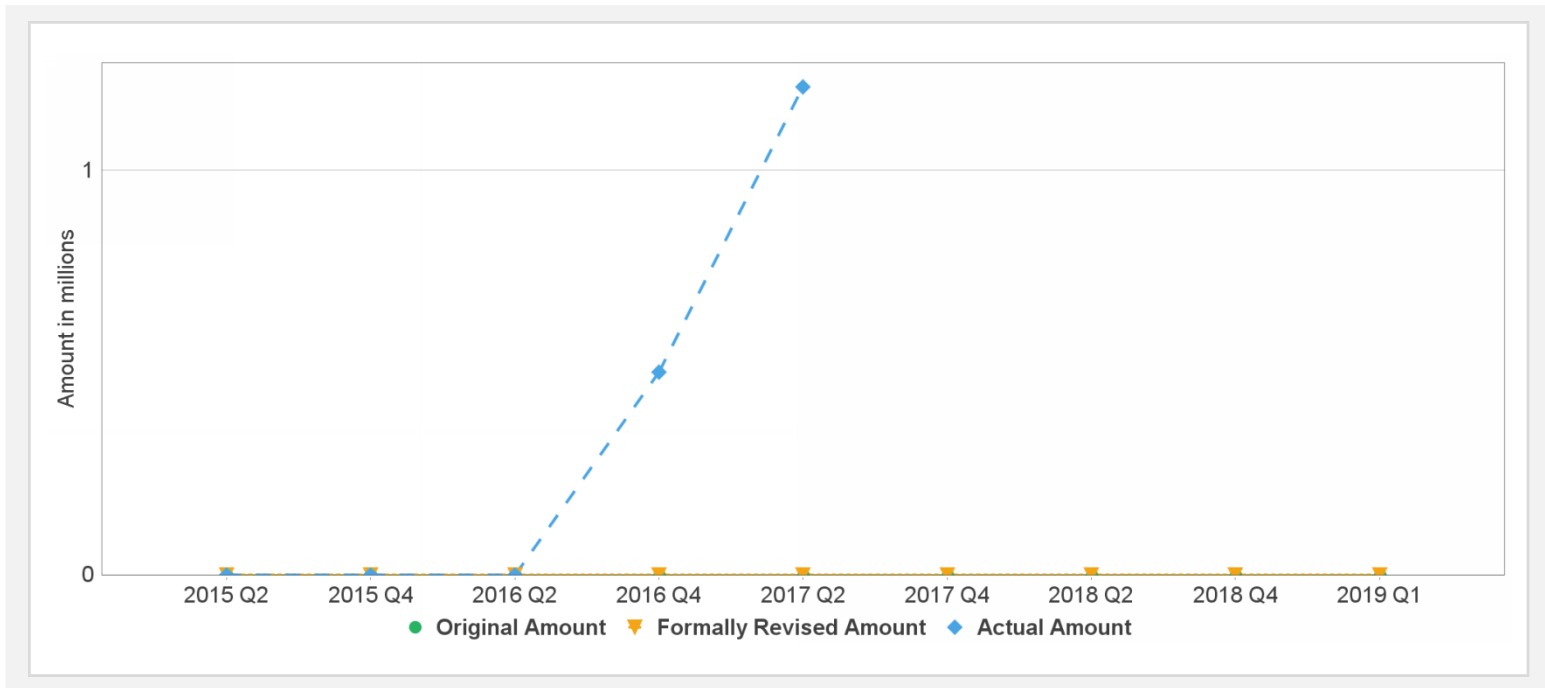
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P144102	TF-15995	Effective	USD	13.30	13.30	0.00	1.21	12.09	 9%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P144102	TF-15995	Effective	18-Dec-2014	18-Dec-2014	02-Sep-2015	29-Dec-2017	29-Dec-2017

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.