

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
2															Inter-American Development Bank
3															

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS

4	Country: Regional					Executing Agency: IDB					UDR: IFD/ICS - Innovation for Citizens Services				
5	Project Number: RG-T4602					Project Name: Maximizing the development effectiveness of generative AI in the public sector									
6	Period Covered by the Plan: 36 months					Total Project Amount:		\$ 185,000							

9 10 11	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
								IDB/MIF		Other External Donor					
								Amount	%	Amount	%				
12	Component 1	A. Consulting Services:	Corporate Procurement (GN-2303-33)	CONSULTING FIRM TO IMPLEMENT THE EXPERIMENT ON THE IMPACT OF GENERATIVE AI ON PUBLIC OFFICIALS	\$ 92,500	FCS	Lump Sum	\$ 92,500	100%	\$ -	0%	2Q 2025	2Q 2025	4 months	
13	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultant for research support on the impact of AI on public service officials	\$ 67,500	FCS	Lump Sum	\$ 67,500	100%		0%	1Q 2025	2Q 2026	15 months	
14	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Consultant to Edit and Translate the Final Report on the impact of GAI on public servants	\$ 13,000	FCS	Lump Sum	\$ 13,000	100%		0%	1Q 2027	1Q 2027	4 months	
15	Component 2	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Dissemination events	\$ 12,000	RFQ	MSA	\$ 12,000	100%		0%	2Q 2027	2Q 2027	3 months	
16											0%				
17											0%				
18											0%				
19											0%				
20											0%				
21											0%				
22											0%				
23											0%				
24											0%				
25	Prepared by:	Benjamin Roseth		TOTALS	\$ 185,000			\$ 185,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) **Individual Consultants:** ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.

(2) (ii) **Consulting Firms:** Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (ii) **Non-Consulting Services:** Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).