

Outcome: 1 Improved understanding of the impact of Generative AI (GAI) on public sector decision-making.

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

1 Knowledge generation								Phys	cal Progress					Finar	ncial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags	
1.1 Impact evaluations designed	Finalized design of the evaluation of the effect of GAI on public decision-making		0	0 2024	k Report	Р	0	0	0	1	1	Р	0	92500	0	0	92500	Institutional Development	W2F		
						P(a)	0	0	0	1	1	P(a)	0	92500	0	0	92500				
						Α						Α									
1.2 Experimental impact evaluation (ex- ante or ex-post) performed	Implementation of evaluation of the effect of GAI on public decision-making	Evaluation Final Report (#)	0	0 2024	Report	Р	0	0	0	1	1	Р	0	0	67500	0	67500	Institutional Development	W2C		
						P(a)	0	0	0	1	1	P(a)	0	0	67500	0	67500				
						Α						Α									
2 Dissemination								Physi	cal Progress					Finar	ncial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags	
2.1 Working Papers prepared	Publication measuring the impact of GAI on public sector outcomes		0	0 2024	4 Report	Р	0	0	0	1	1	Р	0	0	0	12000	12000	Development	W2C		
						P(a)	0	0	0	1	1	P(a)	0	0	0	12000	12000				
						Α						A									
2.2 Workshops organized	Dissemination of the results and materials produced in this component	Workshops (#)	0	0 2024	Report	Р	0	0	0	1	1	Р	0	0	0	13000	13000	Development	W2C	1	
						P(a)	0	0	0	1	1	P(a)	0	0	0	13000	13000				
						Α						Α									

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
Р		\$92,500.00	\$67,500.00	\$25,000.00	\$185,000.00
P(a)		\$92,500.00	\$67,500.00	\$25,000.00	\$185,000.00
Α					

CRF Indicator Standard Output Indicator