

Results Matrix

Outcomes

Outcome: 1 Strengthening ties with the local productive sector.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
1.1 Governance model designed		# Models	0.00	2024	Verified by the IDB and BEI, using information provided by Belém City Hall	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				

Outcome: 2 Expand opportunities for vulnerable youth in productive inclusion through technical training and qualification.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
2.1 Surveys conducted		# Surveys	0.00	2024	Verified by the IDB and BEI, using information provided by Belém City Hall	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Component 1 - Professional qualification						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Individuals Trained	Number of individuals approved on the technical and qualification courses provided by the educational institution	Individuals (#)	0	2024	Verified by Instituto BEI, through information provided by the educational institution	P	0	60	200	260	P	0	48000	162000	210000	Labor Markets	W3A	
						P(a)	0	60	200	260	P(a)	0	48000	162000	210000			
						A					A							
1.2 Individuals Trained	Number of women approved on the technical and qualification courses provided by the educational institution	Individuals (#)	0	2024	Verified by Instituto BEI, through information provided by the educational institution	P	0	24	80	104	P	0	32000	108000	140000	Labor Markets	W3A	
						P(a)	0	24	80	104	P(a)	0	32000	108000	140000			
						A					A							
1.3 Individuals Trained	Number of individuals who received the conclusion certificate for participating on the equality, diversity and gender issues	Individuals (#)	0	2024	Verified by Instituto BEI, through information provided by the educational institution	P	0	51	170	221	P	0	1500	4500	6000	Labor Markets	W3A	
						P(a)	0	51	170	221	P(a)	0	1500	4500	6000			
						A					A							
1.4 Individuals Trained	Number of women who received the conclusion certificate for participating on the equality, diversity and gender issues	Individuals (#)	0	2024	Verified by Instituto BEI, through information provided by the educational institution	P	0	20	68	88	P	0	1000	3000	4000	Labor Markets	W3A	
						P(a)	0	20	68	88	P(a)	0	1000	3000	4000			
						A					A							

2 Component 2 - Communication and Dissemination						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Workshops organized	Implementation of the event to bring together project participants, including students, teachers, businesspeople and entrepreneurs	Workshops (#)	0	2024	Presentations	P	0	1	0	1	P	0	25000	0	25000	Labor Markets	W3A	
						P(a)	0	1	0	1	P(a)	0	25000	0	25000			
						A					A							
2.2 Awareness raising campaigns designed/implemented	Development and implementation of communication plan to publicize the project	Campaigns (#)	0	2024	Report validated by the project team	P	0	2	2	4	P	0	7500	7500	15000	Labor Markets	W3A	
						P(a)	0	2	2	4	P(a)	0	7500	7500	15000			
						A					A							

3 Component 3 - Institutional Strengthening						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Supervision reports completed	Development of supervision reports of activities developed for enrollment and engagement of young people	Reports (#)	0	2024	Report validated by the project team, through information provided by PMB	P	0	1	1	2	P	10800	32400	10800	54000	Labor Markets	W3A	
						P(a)	0	1	1	2	P(a)	10800	32400	10800	43200			
						A					A							

4 Component 4 - TC diagnosis report and result evaluation						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
4.1 Supervision reports completed	Diagnosis report and result evaluation	Reports (#)	0	2024	Report validated by the project team, through information provided by PMB	P	0	0	1	1	P	11000	0	35000	46000	Labor Markets	W3A	
						P(a)	0	0	1	1	P(a)	11000	0	35000	35000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$21,800.00	\$147,400.00	\$330,800.00	\$500,000.00
P(a)	\$21,800.00	\$147,400.00	\$330,800.00	\$478,200.00
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CRF Indicator

Standard Output Indicator